

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001468
 Board Leeway Tax Rate: 0.000391
 Adjusted Assessed Valuation: \$18,295,585,036
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 22,869,481
 Local Revenue Required: 22,869,481
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: ALPINE

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	Local & State	Less Local	State
WPU's	Amount Generated	Amount	Support Amount
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	57,034.401	\$146,977,651	\$22,869,481
2. Nec. Existent Small Rural Schools	.000	0	0
3. Professional Staff	4,505.718	11,611,235	0
4. Administrative Costs	16.000	41,232	0
5. Foreign Exchange Students	26.000	67,002	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	5,534.133	14,261,461	0
2. Special Education -- Self-Contained	1,240.278	3,196,196	0
3. Special Education -- Pre-School	939.673	2,421,537	0
4. Extended Yr. Pgm. -- Severely Disabled	38.536	99,308	0
5. Special Education -- State Programs	114.956	296,242	0
6. Career and Technical Ed. -- Add-On	2,644.925	6,815,971	0
7. Career and Technical Ed. Set-Aside	99.036	255,217	0
8. Class Size Reduction -- K - 8th Grade	3,878.421	9,994,691	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	76,072.077	196,037,743	22,869,481
C. RELATED TO BASIC PROGRAM			
1. Social Security and Retirement	37,375,606	0	37,375,606
2. Pupil Transportation	7,677,397	0	7,677,397
3. Transportation Levy	0	0	0
4. Quality Teaching Block Grant	7,882,020	0	7,882,020
5. Local Discretionary Block Grant	1,310,011	0	1,310,011
6. Interventions for Student Success Block Grant	1,673,248	0	1,673,248
7. Highly Impacted Schools	0	0	0
8. At-Risk - Regular Program	551,621	0	551,621
9. At-Risk - Homeless and Minority	77,859	0	77,859
10. At-Risk - MESA	0	0	0
11. At-Risk - Gang Prevention	0	0	0
12. At-Risk - Youth in Custody	587,032	0	587,032
13. Adult Education	384,961	0	384,961
14. Accelerated Learning - Gifted and Talented	258,421	0	258,421
15. Accelerated Learning - Advanced Placement	265,754	0	265,754
16. Accelerated Learning - Intern't'l Baccalaureate	0	0	0
17. Accelerated Learning - Concurrent Enrollment	580,645	0	580,645
18. High Ability Student Initiative Program	0	0	0
19. English Language Learner Family Literacy Centers	93,056	0	93,056
20. Electronic High School	0	0	0
21. School LAND Trust	2,733,518	0	2,733,518
22. Performance Plus - State Reading Achievement	2,723,324	1,448,188	1,275,136
23. Job Enhancement Program (Math/Science)	0	0	0
24. School Nurses	105,239	0	105,239
25. Critical Languages Program	24,000	0	24,000
26. Educator Salary Adjustments	14,043,744	0	14,043,744
27. Library Books and Electronic Resources	151,319	0	151,319
28. Teacher Salary Supplement Restricted Act.	0	0	0
29. Extended Year Special Educators	150,296	0	150,296
30. USTAR Centers	700,000	0	700,000
III: ONE-TIME			
1. Classroom Supplies	987,612	0	987,612
2. Transportation (Included in Ongoing funds)	0	0	0
3. English Language Learner Family Literacy Centers	192,170	0	192,170
4. Critical Languages	0	0	0
5. Dual Immersion Program	18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts	97,000	0	97,000
7. Extended Day Kindergarten	450,657	0	450,657
8. One-Time Signing Bonus for New Educators	415,936	0	415,936
9. One-Time Performance Based Compensation	0	0	0
IV: LEEWAY PROGRAMS			
1. Voted Leeway Program	28,188,008	26,309,532	1,878,476
2. Board Leeway Program	7,680,656	7,007,511	673,145
TOTAL:	313,416,853	57,634,712	255,782,141

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001525
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$618,928,086
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 773,660
 Local Revenue Required: 773,660
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: BEAVER

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,489,133	\$3,837,494	\$773,660	\$3,063,834
2. Nec. Existent Small Rural Schools	233,412	601,503	0	601,503
3. Professional Staff	153,307	395,072	0	395,072
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	2,000	5,154	0	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	186,096	479,569	0	479,569
2. Special Education -- Self-Contained	15,061	38,812	0	38,812
3. Special Education -- Pre-School	4,706	12,128	0	12,128
4. Extended Yr. Pgm. -- Severely Disabled	1,631	4,204	0	4,204
5. Special Education -- State Programs	14,798	38,135	0	38,135
6. Career and Technical Ed. -- Add-On	130,605	336,569	0	336,569
7. Career and Technical Ed. Set-Aside	15,590	40,176	0	40,176
8. Class Size Reduction -- K - 8th Grade	97,804	252,042	0	252,042
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,397,143	6,177,439	773,660	5,403,779
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,177,180	0	1,177,180
2. Pupil Transportation		174,424	0	174,424
3. Transportation Levy		76,159	0	76,159
4. Quality Teaching Block Grant		257,812	0	257,812
5. Local Discretionary Block Grant		63,652	0	63,652
6. Interventions for Student Success Block Grant		84,836	0	84,836
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		24,720	0	24,720
9. At-Risk - Homeless and Minority		3,031	0	3,031
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		213,342	0	213,342
14. Accelerated Learning - Gifted and Talented		7,805	0	7,805
15. Accelerated Learning - Advanced Placement		981	0	981
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		26,129	0	26,129
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		137,237	0	137,237
22. Performance Plus - State Reading Achievement		89,110	34,041	55,069
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		7,009	0	7,009
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		422,147	0	422,147
27. Library Books and Electronic Resources		5,917	0	5,917
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		0	0	0
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		28,095	0	28,095
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		61,383	0	61,383
7. Extended Day Kindergarten		44,945	0	44,945
8. One-Time Signing Bonus for New Educators		3,725	0	3,725
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,082,139	943,865	138,274
2. Board Leeway Program		0	0	0
TOTAL:		10,169,217	1,751,566	8,417,651
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				100,000
2. Enrollment Growth				15,986
B. U-PASS Administration				14,875
TOTAL:				\$130,861
TOTAL STATE SUPPORT FUNDING				\$8,548,512

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000568
 Board Leeway Tax Rate: 0.000379
 Adjusted Assessed Valuation: \$2,980,831,761
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 3,726,040
 Local Revenue Required: 3,726,040
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: BOX ELDER 03

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,415,319	\$26,840,277	\$3,726,040	\$23,114,237
2. Nec. Existent Small Rural Schools	246,224	634,519	0	634,519
3. Professional Staff	970,200	2,500,205	0	2,500,205
4. Administrative Costs	25,000	64,425	0	64,425
5. Foreign Exchange Students	7,000	18,039	0	18,039
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,240,632	3,197,109	0	3,197,109
2. Special Education -- Self-Contained	216,628	558,250	0	558,250
3. Special Education -- Pre-School	274,466	707,298	0	707,298
4. Extended Yr. Pgm. -- Severely Disabled	7,601	19,587	0	19,587
5. Special Education -- State Programs	34,481	88,858	0	88,858
6. Career and Technical Ed. -- Add-On	581,413	1,498,302	0	1,498,302
7. Career and Technical Ed. Set-Aside	17,203	44,332	0	44,332
8. Class Size Reduction -- K - 8th Grade	679,636	1,751,421	0	1,751,421
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,715,803	37,922,622	3,726,040	34,196,582
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		7,229,175	0	7,229,175
2. Pupil Transportation		3,055,460	0	3,055,460
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		1,594,594	0	1,594,594
5. Local Discretionary Block Grant		265,077	0	265,077
6. Interventions for Student Success Block Grant		342,719	0	342,719
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		143,509	0	143,509
9. At-Risk - Homeless and Minority		17,728	0	17,728
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		369,293	0	369,293
13. Adult Education		153,993	0	153,993
14. Accelerated Learning - Gifted and Talented		48,307	0	48,307
15. Accelerated Learning - Advanced Placement		18,755	0	18,755
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		107,059	0	107,059
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		34,911	0	34,911
20. Electronic High School		0	0	0
21. School LAND Trust		561,123	0	561,123
22. Performance Plus - State Reading Achievement		703,416	308,724	394,692
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		22,745	0	22,745
25. Critical Languages Program		12,000	0	12,000
26. Educator Salary Adjustments		2,889,783	0	2,889,783
27. Library Books and Electronic Resources		33,942	0	33,942
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		34,420	0	34,420
30. USTAR Centers		210,000	0	210,000
III: ONE-TIME				
1. Classroom Supplies		187,986	0	187,986
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		26,987	0	26,987
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		74,300	0	74,300
7. Extended Day Kindergarten		146,526	0	146,526
8. One-Time Signing Bonus for New Educators		52,147	0	52,147
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,228,384	1,675,140	553,244
2. Board Leeway Program		1,485,589	1,117,743	367,846
TOTAL:		59,972,550	6,827,647	53,144,903

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	265,453
2. Enrollment Growth	197,678
B. U-PASS Administration	38,264
TOTAL:	\$501,395
TOTAL STATE SUPPORT FUNDING	\$53,646,298

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001542
 Board Leeway Tax Rate: 0.000385
 Adjusted Assessed Valuation: \$3,232,502,149
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 4,040,628
 Local Revenue Required: 4,040,628
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: CACHE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,748,015	\$35,428,633	\$4,040,628	\$31,388,005
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,209,825	3,117,719	0	3,117,719
4. Administrative Costs	25,000	64,425	0	64,425
5. Foreign Exchange Students	7,000	18,039	0	18,039
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,503,650	3,874,906	0	3,874,906
2. Special Education -- Self-Contained	194,344	500,824	0	500,824
3. Special Education -- Pre-School	370,222	954,061	0	954,061
4. Extended Yr. Pgm. -- Severely Disabled	9,652	24,874	0	24,874
5. Special Education -- State Programs	38,769	99,907	0	99,907
6. Career and Technical Ed. -- Add-On	738,165	1,902,252	0	1,902,252
7. Career and Technical Ed. Set-Aside	20,544	52,941	0	52,941
8. Class Size Reduction -- K - 8th Grade	912,924	2,352,606	0	2,352,606
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,778,110	48,391,187	4,040,628	44,350,559
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		9,225,744	0	9,225,744
2. Pupil Transportation		3,905,929	0	3,905,929
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		2,011,730	0	2,011,730
5. Local Discretionary Block Grant		334,625	0	334,625
6. Interventions for Student Success Block Grant		449,443	0	449,443
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		159,391	0	159,391
9. At-Risk - Homeless and Minority		17,229	0	17,229
10. At-Risk - MESA		11,500	0	11,500
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		85,784	0	85,784
13. Adult Education		81,867	0	81,867
14. Accelerated Learning - Gifted and Talented		62,292	0	62,292
15. Accelerated Learning - Advanced Placement		47,316	0	47,316
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		381,093	0	381,093
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		42,003	0	42,003
20. Electronic High School		0	0	0
21. School LAND Trust		711,572	0	711,572
22. Performance Plus - State Reading Achievement		843,845	330,908	512,937
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		28,422	0	28,422
25. Critical Languages Program		12,000	0	12,000
26. Educator Salary Adjustments		3,882,755	0	3,882,755
27. Library Books and Electronic Resources		39,586	0	39,586
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		29,053	0	29,053
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		245,949	0	245,949
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		47,133	0	47,133
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		80,516	0	80,516
7. Extended Day Kindergarten		149,363	0	149,363
8. One-Time Signing Bonus for New Educators		74,496	0	74,496
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		7,587,270	4,981,951	2,605,319
2. Board Leeway Program		1,896,817	1,243,872	652,945
TOTAL:		80,835,910	10,597,359	70,238,551
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,191,070
2. Enrollment Growth				448,771
B. U-PASS Administration				46,410
TOTAL:				\$1,686,251
TOTAL STATE SUPPORT FUNDING				\$71,924,802

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001100
 Board Leeway Tax Rate: 0.000188
 Adjusted Assessed Valuation: \$2,416,196,872
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 3,020,246
 Local Revenue Required: 3,020,246
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: CARBON

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,210,897	\$8,274,481	\$3,020,246	\$5,254,235
2. Nec. Existent Small Rural Schools	125,491	323,390	0	323,390
3. Professional Staff	296,939	765,212	0	765,212
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	10,000	25,770	0	25,770
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	626,561	1,614,648	0	1,614,648
2. Special Education -- Self-Contained	159,122	410,057	0	410,057
3. Special Education -- Pre-School	116,087	299,155	0	299,155
4. Extended Yr. Pgm. -- Severely Disabled	2,901	7,477	0	7,477
5. Special Education -- State Programs	20,755	53,486	0	53,486
6. Career and Technical Ed. -- Add-On	238,557	614,762	0	614,762
7. Career and Technical Ed. Set-Aside	9,359	24,118	0	24,118
8. Class Size Reduction -- K - 8th Grade	208,249	536,657	0	536,657
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,072,918	13,072,909	3,020,246	10,052,663
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,488,355	0	2,488,355
2. Pupil Transportation		802,646	0	802,646
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		570,610	0	570,610
5. Local Discretionary Block Grant		100,017	0	100,017
6. Interventions for Student Success Block Grant		122,609	0	122,609
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		58,887	0	58,887
9. At-Risk - Homeless and Minority		12,817	0	12,817
10. At-Risk - MESA		10,000	0	10,000
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		154,990	0	154,990
13. Adult Education		102,103	0	102,103
14. Accelerated Learning - Gifted and Talented		15,117	0	15,117
15. Accelerated Learning - Advanced Placement		6,129	0	6,129
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		23,893	0	23,893
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		26,023	0	26,023
20. Electronic High School		0	0	0
21. School LAND Trust		228,171	0	228,171
22. Performance Plus - State Reading Achievement		175,718	73,225	102,493
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		6,000	0	6,000
26. Educator Salary Adjustments		1,138,778	0	1,138,778
27. Library Books and Electronic Resources		11,237	0	11,237
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		14,412	0	14,412
30. USTAR Centers		72,638	0	72,638
III: ONE-TIME				
1. Classroom Supplies		70,300	0	70,300
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		1,738	0	1,738
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		85,277	0	85,277
8. One-Time Signing Bonus for New Educators		17,382	0	17,382
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,656,552	2,656,552	0
2. Board Leeway Program		454,029	454,029	0
TOTAL:		22,499,337	6,204,052	16,295,285

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	44,058
B. U-PASS Administration	19,868
TOTAL:	\$163,926
TOTAL STATE SUPPORT FUNDING	\$16,459,211

Value of WPU:	\$2,577	Utah State Supported Minimum School Program		
Voted Leeway Tax Rai	0.000000	District Summary		
Board Leeway Tax Rai	0.000000	FY 2009 MID-YEAR UPDATE		
Adjusted Assessed Va	\$240,991,147			
Collection Rate:	100.00%			
Basic Program Tax Ra	0.001250	Recipient: DAGGETT 06		
Local Revenue Produc	301,239		Local & State	Less Local
Local Revenue Requir	301,239		Amount	State
Recapture:	0	WPUs	Generated	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	133.487	\$343,996	\$301,239	\$42,757
2. Nec. Existent Small Rural Schools	208.582	537,516	0	537,516
3. Professional Staff	28.734	74,048	0	74,048
4. Administrative Costs	53.000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	13.798	35,557	0	35,557
2. Special Education -- Self-Contain	.000	0	0	0
3. Special Education -- Pre-School	6.275	16,171	0	16,171
4. Extended Yr. Pgm. -- Severely Dis	.724	1,867	0	1,867
5. Special Education -- State Progra	11.416	29,419	0	29,419
6. Career and Technical Ed. -- Add-	48.959	126,168	0	126,168
7. Career and Technical Ed. Set-Asi	4.074	10,499	0	10,499
8. Class Size Reduction -- K - 8th Gr	8.269	21,309	0	21,309
TOTAL BASIC SCHOOL PROGRAM (A and B)	517.318	1,333,131	301,239	1,031,892
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		254,255	0	254,255
2. Pupil Transportation		123,149	0	123,149
3. Transportation Levy		13,241	0	13,241
4. Quality Teaching Block Grant		52,844	0	52,844
5. Local Discretionary Block Grant		32,545	0	32,545
6. Interventions for Student Success Block Grant		45,406	0	45,406
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		18,421	0	18,421
9. At-Risk - Homeless and Minority		153	0	153
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		28,664	0	28,664
14. Accelerated Learning - Gifted and Talented		1,550	0	1,550
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern't'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		4,503	0	4,503
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		25,431	0	25,431
20. Electronic High School		0	0	0
21. School LAND Trust		72,311	0	72,311
22. Performance Plus - State Reading Achievement		45,165	14,576	30,589
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		73,280	0	73,280
27. Library Books and Electronic Resources		1,597	0	1,597
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		740	0	740
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		4,351	0	4,351
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		54	0	54
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		24,250	0	24,250
8. One-Time Signing Bonus for New Educators		0	0	0
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		0	0	0
TOTAL:		2,155,041	315,815	1,839,226
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				50,000
2. Enrollment Growth				0
B. U-PASS Administration				
				11,311
TOTAL:				\$61,311
TOTAL STATE SUPPORT FUNDING				\$1,900,537

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001430
 Board Leeway Tax Rate: 0.000357
 Adjusted Assessed Valuation: \$17,415,366.934
 Collection Rate: 96.20%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 20,941,979
 Local Revenue Required: 20,941,979
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: DAVIS

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	60,423,994	\$155,712,632	\$20,941,979	\$134,770,653
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,800,703	14,948,412	0	14,948,412
4. Administrative Costs	16,000	41,232	0	41,232
5. Foreign Exchange Students	24,000	61,848	0	61,848
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,207,342	15,996,320	0	15,996,320
2. Special Education -- Self-Contained	1,483,839	3,823,853	0	3,823,853
3. Special Education -- Pre-School	825,092	2,126,262	0	2,126,262
4. Extended Yr. Pgm. -- Severely Disabled	42,334	109,096	0	109,096
5. Special Education -- State Programs	130,725	336,878	0	336,878
6. Career and Technical Ed. -- Add-On	2,882,355	7,427,829	0	7,427,829
7. Career and Technical Ed. Set-Aside	81,393	209,750	0	209,750
8. Class Size Reduction -- K - 8th Grade	4,011,159	10,336,756	0	10,336,756
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,928,936	211,130,868	20,941,979	190,188,889
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		40,255,155	0	40,255,155
2. Pupil Transportation		7,288,304	0	7,288,304
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		9,112,964	0	9,112,964
5. Local Discretionary Block Grant		1,386,390	0	1,386,390
6. Interventions for Student Success Block Grant		1,836,148	0	1,836,148
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		734,071	0	734,071
9. At-Risk - Homeless and Minority		130,890	0	130,890
10. At-Risk - MESA		60,000	0	60,000
11. At-Risk - Gang Prevention		278,300	0	278,300
12. At-Risk - Youth in Custody		746,080	0	746,080
13. Adult Education		629,032	0	629,032
14. Accelerated Learning - Gifted and Talented		273,779	0	273,779
15. Accelerated Learning - Advanced Placement		345,064	0	345,064
16. Accelerated Learning - Intern'l Baccalaureate		15,642	0	15,642
17. Accelerated Learning - Concurrent Enrollment		509,747	0	509,747
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		95,292	0	95,292
20. Electronic High School		1,913,262	0	1,913,262
21. School LAND Trust		2,990,996	0	2,990,996
22. Performance Plus - State Reading Achievement		3,284,037	1,480,080	1,803,957
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		111,482	0	111,482
25. Critical Languages Program		66,000	0	66,000
26. Educator Salary Adjustments		17,463,534	0	17,463,534
27. Library Books and Electronic Resources		168,326	0	168,326
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		172,213	0	172,213
30. USTAR Centers		867,689	0	867,689
III: ONE-TIME				
1. Classroom Supplies		1,124,678	0	1,124,678
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		198,523	0	198,523
4. Critical Languages		0	0	0
5. Dual Immersion Program		36,000	0	36,000
6. Beverley Taylor Sorenson Elementary Arts		342,221	0	342,221
7. Extended Day Kindergarten		549,401	0	549,401
8. One-Time Signing Bonus for New Educators		306,675	0	306,675
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		33,095,862	23,904,804	9,191,058
2. Board Leeway Program		8,273,966	5,967,843	2,306,123
TOTAL:		345,792,591	52,294,706	293,497,885

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	8,047,939
2. Enrollment Growth	997,355
B. U-PASS Administration	172,121
TOTAL:	\$9,217,415
TOTAL STATE SUPPORT FUNDING	\$302,715,300

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000889
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,589,451,245
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,986,814
 Local Revenue Required: 1,986,814
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: DUCHESNE 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,907,160	\$10,068,750	\$1,986,814	\$8,081,936
2. Nec. Existent Small Rural Schools	442,749	1,140,964	0	1,140,964
3. Professional Staff	408,891	1,053,712	0	1,053,712
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	6,000	15,462	0	15,462
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	627,795	1,617,828	0	1,617,828
2. Special Education -- Self-Contained	194,378	500,912	0	500,912
3. Special Education -- Pre-School	103,537	266,814	0	266,814
4. Extended Yr. Pgm. -- Severely Disabled	3,322	8,560	0	8,560
5. Special Education -- State Programs	23,820	61,384	0	61,384
6. Career and Technical Ed. -- Add-On	266,664	687,194	0	687,194
7. Career and Technical Ed. Set-Aside	8,516	21,945	0	21,945
8. Class Size Reduction -- K - 8th Grade	258,511	666,182	0	666,182
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,299,343	16,233,403	1,986,814	14,246,589
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,093,092	0	3,093,092
2. Pupil Transportation		1,089,848	0	1,089,848
3. Transportation Levy		36,183	0	36,183
4. Quality Teaching Block Grant		695,272	0	695,272
5. Local Discretionary Block Grant		122,855	0	122,855
6. Interventions for Student Success Block Grant		151,991	0	151,991
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		57,194	0	57,194
9. At-Risk - Homeless and Minority		7,598	0	7,598
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		21,210	0	21,210
13. Adult Education		78,574	0	78,574
14. Accelerated Learning - Gifted and Talented		19,709	0	19,709
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		67,298	0	67,298
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		26,864	0	26,864
20. Electronic High School		0	0	0
21. School LAND Trust		258,270	0	258,270
22. Performance Plus - State Reading Achievement		301,674	146,516	155,158
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		11,584	0	11,584
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		1,282,399	0	1,282,399
27. Library Books and Electronic Resources		14,435	0	14,435
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		13,888	0	13,888
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		86,316	0	86,316
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		4,127	0	4,127
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		143,500	0	143,500
7. Extended Day Kindergarten		71,981	0	71,981
8. One-Time Signing Bonus for New Educators		17,382	0	17,382
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,415,176	1,415,176	0
2. Board Leeway Program		636,749	636,749	0
TOTAL:		25,958,572	4,185,255	21,773,317

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	141,143
B. U-PASS Administration	21,521
TOTAL:	\$362,664
TOTAL STATE SUPPORT FUNDING	\$22,135,981

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001291
 Board Leeway Tax Rate: 0.000393
 Adjusted Assessed Valuation: \$1,738,665,619
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 2,173,332
 Local Revenue Required: 2,173,332
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: EMERY

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,121,494	\$5,467,090	\$2,173,332	\$3,293,758
2. Nec. Existent Small Rural Schools	407,382	1,049,823	0	1,049,823
3. Professional Staff	245,301	632,141	0	632,141
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	356,386	918,407	0	918,407
2. Special Education -- Self-Contained	31,817	81,992	0	81,992
3. Special Education -- Pre-School	81,574	210,217	0	210,217
4. Extended Yr. Pgm. -- Severely Disabled	2,076	5,349	0	5,349
5. Special Education -- State Programs	16,822	43,350	0	43,350
6. Career and Technical Ed. -- Add-On	156,919	404,381	0	404,381
7. Career and Technical Ed. Set-Aside	6,660	17,162	0	17,162
8. Class Size Reduction -- K - 8th Grade	137,217	353,608	0	353,608
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,611,648	9,307,216	2,173,332	7,133,884
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,775,076	0	1,775,076
2. Pupil Transportation		629,530	0	629,530
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		407,848	0	407,848
5. Local Discretionary Block Grant		81,821	0	81,821
6. Interventions for Student Success Block Grant		103,747	0	103,747
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		38,739	0	38,739
9. At-Risk - Homeless and Minority		2,571	0	2,571
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		30,722	0	30,722
14. Accelerated Learning - Gifted and Talented		11,458	0	11,458
15. Accelerated Learning - Advanced Placement		5,761	0	5,761
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		38,719	0	38,719
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		26,310	0	26,310
20. Electronic High School		0	0	0
21. School LAND Trust		169,064	0	169,064
22. Performance Plus - State Reading Achievement		113,946	42,339	71,607
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		709,707	0	709,707
27. Library Books and Electronic Resources		9,137	0	9,137
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		10,148	0	10,148
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		43,887	0	43,887
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		2,552	0	2,552
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		56,516	0	56,516
8. One-Time Signing Bonus for New Educators		4,966	0	4,966
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,244,617	2,244,617	0
2. Board Leeway Program		683,296	683,296	0
TOTAL:		16,507,354	5,143,584	11,363,770
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				100,000
2. Enrollment Growth				0
B. U-PASS Administration				16,623
TOTAL:				\$116,623
TOTAL STATE SUPPORT FUNDING				\$11,480,393

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000317
 Adjusted Assessed Valuation: \$615,978,661
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 769,973
 Local Revenue Required: 769,973
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: GARFIELD 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	882,949	\$2,275,360	\$769,973	\$1,505,387
2. Nec. Existent Small Rural Schools	664,495	1,712,404	0	1,712,404
3. Professional Staff	151,650	390,802	0	390,802
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	146,551	377,662	0	377,662
2. Special Education -- Self-Contained	15,478	39,887	0	39,887
3. Special Education -- Pre-School	13,554	34,928	0	34,928
4. Extended Yr. Pgm. -- Severely Disabled	1,274	3,284	0	3,284
5. Special Education -- State Programs	13,663	35,209	0	35,209
6. Career and Technical Ed. -- Add-On	168,892	435,235	0	435,235
7. Career and Technical Ed. Set-Aside	13,471	34,716	0	34,716
8. Class Size Reduction -- K - 8th Grade	57,143	147,257	0	147,257
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,182,120	5,623,325	769,973	4,853,352
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,072,482	0	1,072,482
2. Pupil Transportation		238,491	0	238,491
3. Transportation Levy		74,146	0	74,146
4. Quality Teaching Block Grant		226,246	0	226,246
5. Local Discretionary Block Grant		59,706	0	59,706
6. Interventions for Student Success Block Grant		78,009	0	78,009
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		19,674	0	19,674
9. At-Risk - Homeless and Minority		2,187	0	2,187
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		90,108	0	90,108
14. Accelerated Learning - Gifted and Talented		7,011	0	7,011
15. Accelerated Learning - Advanced Placement		490	0	490
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		5,728	0	5,728
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		108,639	0	108,639
22. Performance Plus - State Reading Achievement		120,060	54,530	65,530
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		5,912	0	5,912
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		355,676	0	355,676
27. Library Books and Electronic Resources		5,928	0	5,928
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		2,105	0	2,105
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		22,395	0	22,395
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		73,857	0	73,857
7. Extended Day Kindergarten		36,433	0	36,433
8. One-Time Signing Bonus for New Educators		0	0	0
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		220,394	195,265	25,129
TOTAL:		8,449,002	1,019,768	7,429,234

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	13,305
TOTAL:	\$113,305
TOTAL STATE SUPPORT FUNDING	\$7,542,539

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000250
 Adjusted Assessed Valuation: \$1,156,478,082
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,445,598
 Local Revenue Required: 1,445,598
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: GRAND

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,365,203	\$3,518,129	\$1,445,598	\$2,072,531
2. Nec. Existent Small Rural Schools	98,594	254,077	0	254,077
3. Professional Staff	144,916	373,449	0	373,449
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	201,612	519,554	0	519,554
2. Special Education -- Self-Contained	50,083	129,064	0	129,064
3. Special Education -- Pre-School	42,356	109,151	0	109,151
4. Extended Yr. Pgm. -- Severely Disabled	1,600	4,124	0	4,124
5. Special Education -- State Programs	15,080	38,862	0	38,862
6. Career and Technical Ed. -- Add-On	112,621	290,224	0	290,224
7. Career and Technical Ed. Set-Aside	5,767	14,862	0	14,862
8. Class Size Reduction -- K - 8th Grade	88,882	229,049	0	229,049
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,179,714	5,617,126	1,445,598	4,171,528
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,071,300	0	1,071,300
2. Pupil Transportation		241,659	0	241,659
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		250,989	0	250,989
5. Local Discretionary Block Grant		57,821	0	57,821
6. Interventions for Student Success Block Grant		81,123	0	81,123
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		23,263	0	23,263
9. At-Risk - Homeless and Minority		3,569	0	3,569
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		30,624	0	30,624
14. Accelerated Learning - Gifted and Talented		6,632	0	6,632
15. Accelerated Learning - Advanced Placement		735	0	735
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		13,110	0	13,110
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		133,782	0	133,782
22. Performance Plus - State Reading Achievement		114,933	67,697	47,236
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		6,879	0	6,879
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		491,641	0	491,641
27. Library Books and Electronic Resources		4,874	0	4,874
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		0	0	0
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		32,792	0	32,792
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		51,000	0	51,000
7. Extended Day Kindergarten		49,006	0	49,006
8. One-Time Signing Bonus for New Educators		0	0	0
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		289,120	289,120	0
TOTAL:		8,571,978	1,802,415	6,769,563

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	10,917
B. U-PASS Administration	14,686
TOTAL:	\$125,603
TOTAL STATE SUPPORT FUNDING	\$6,895,166

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001600
 Board Leeway Tax Rate: 0.000290
 Adjusted Assessed Valuation: \$25,376,465,986
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 31,720,582
 Local Revenue Required: 31,720,582
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: GRANITE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,458,764	\$160,956,237	\$31,720,582	\$129,235,655
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,871,124	15,129,887	0	15,129,887
4. Administrative Costs	16,000	41,232	0	41,232
5. Foreign Exchange Students	9,000	23,193	0	23,193
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,393,717	19,053,609	0	19,053,609
2. Special Education -- Self-Contained	1,831,494	4,719,760	0	4,719,760
3. Special Education -- Pre-School	955,548	2,462,447	0	2,462,447
4. Extended Yr. Pgm. -- Severely Disabled	42,847	110,418	0	110,418
5. Special Education -- State Programs	144,727	372,961	0	372,961
6. Career and Technical Ed. -- Add-On	2,904,582	7,485,107	0	7,485,107
7. Career and Technical Ed. Set-Aside	87,522	225,543	0	225,543
8. Class Size Reduction -- K - 8th Grade	4,187,647	10,791,566	0	10,791,566
TOTAL BASIC SCHOOL PROGRAM (A and B)	85,902,972	221,371,960	31,720,582	189,651,378
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		42,215,711	0	42,215,711
2. Pupil Transportation		5,880,335	0	5,880,335
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		9,681,102	0	9,681,102
5. Local Discretionary Block Grant		1,432,240	0	1,432,240
6. Interventions for Student Success Block Grant		2,896,917	0	2,896,917
7. Highly Impacted Schools		1,246,495	0	1,246,495
8. At-Risk - Regular Program		1,016,349	0	1,016,349
9. At-Risk - Homeless and Minority		373,216	0	373,216
10. At-Risk - MESA		150,000	0	150,000
11. At-Risk - Gang Prevention		310,800	0	310,800
12. At-Risk - Youth in Custody		2,550,910	0	2,550,910
13. Adult Education		1,392,202	0	1,392,202
14. Accelerated Learning - Gifted and Talented		282,999	0	282,999
15. Accelerated Learning - Advanced Placement		214,761	0	214,761
16. Accelerated Learning - Intern'l Baccalaureate		13,803	0	13,803
17. Accelerated Learning - Concurrent Enrollment		605,503	0	605,503
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		339,127	0	339,127
20. Electronic High School		0	0	0
21. School LAND Trust		3,151,538	0	3,151,538
22. Performance Plus - State Reading Achievement		4,628,856	2,701,544	1,927,312
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		117,063	0	117,063
25. Critical Languages Program		60,000	0	60,000
26. Educator Salary Adjustments		18,863,064	0	18,863,064
27. Library Books and Electronic Resources		178,246	0	178,246
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		188,368	0	188,368
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		1,209,630	0	1,209,630
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		891,236	0	891,236
4. Critical Languages		0	0	0
5. Dual Immersion Program		36,000	0	36,000
6. Beverley Taylor Sorenson Elementary Arts		319,848	0	319,848
7. Extended Day Kindergarten		1,223,809	0	1,223,809
8. One-Time Signing Bonus for New Educators		291,776	0	291,776
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		40,315,069	40,315,069	0
2. Board Leeway Program		8,675,303	7,307,106	1,368,197
TOTAL:		372,124,236	82,044,301	290,079,935

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	180,601
TOTAL:	\$380,601
TOTAL STATE SUPPORT FUNDING	\$290,460,536

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000502
 Board Leeway Tax Rate: 0.000251
 Adjusted Assessed Valuation: \$4,338,639,230
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 5,423,299
 Local Revenue Required: 5,423,299
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: IRON

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,150,432	\$21,003,664	\$5,423,299	\$15,580,365
2. Nec. Existent Small Rural Schools	124,387	320,545	0	320,545
3. Professional Staff	703,360	1,812,559	0	1,812,559
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,172,955	3,022,705	0	3,022,705
2. Special Education -- Self-Contained	160,222	412,892	0	412,892
3. Special Education -- Pre-School	252,441	650,540	0	650,540
4. Extended Yr. Pgm. -- Severely Disabled	6,159	15,871	0	15,871
5. Special Education -- State Programs	31,181	80,354	0	80,354
6. Career and Technical Ed. -- Add-On	385,138	992,500	0	992,500
7. Career and Technical Ed. Set-Aside	12,436	32,047	0	32,047
8. Class Size Reduction -- K - 8th Grade	542,014	1,396,770	0	1,396,770
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,588,725	29,864,143	5,423,299	24,440,844
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		5,695,700	0	5,695,700
2. Pupil Transportation		1,720,967	0	1,720,967
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		1,282,178	0	1,282,178
5. Local Discretionary Block Grant		211,296	0	211,296
6. Interventions for Student Success Block Grant		273,460	0	273,460
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		123,293	0	123,293
9. At-Risk - Homeless and Minority		21,988	0	21,988
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		333,375	0	333,375
13. Adult Education		79,699	0	79,699
14. Accelerated Learning - Gifted and Talented		37,493	0	37,493
15. Accelerated Learning - Advanced Placement		14,832	0	14,832
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		72,291	0	72,291
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		30,630	0	30,630
20. Electronic High School		0	0	0
21. School LAND Trust		459,187	0	459,187
22. Performance Plus - State Reading Achievement		521,169	356,586	164,583
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		18,153	0	18,153
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		2,332,036	0	2,332,036
27. Library Books and Electronic Resources		24,832	0	24,832
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		31,526	0	31,526
30. USTAR Centers		140,000	0	140,000
III: ONE-TIME				
1. Classroom Supplies		152,110	0	152,110
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		14,824	0	14,824
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		111,581	0	111,581
7. Extended Day Kindergarten		150,309	0	150,309
8. One-Time Signing Bonus for New Educators		19,866	0	19,866
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,302,882	2,178,393	124,489
2. Board Leeway Program		1,149,978	1,089,197	60,781
TOTAL:		47,189,798	9,047,475	38,142,323

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	44,448
B. U-PASS Administration	32,552
TOTAL:	\$177,000
TOTAL STATE SUPPORT FUNDING	\$38,319,323

Value of WPU: \$2,577
Voted Leeway Tax Rate: 0.001200
Board Leeway Tax Rate: 0.000400
Adjusted Assessed Valuation: \$33,034,216,781
Collection Rate: 100.00%
Basic Program Tax Rate: 0.001250
Local Revenue Produced: 41,292,771
Local Revenue Required: 41,292,771
Recapture: 0

**Utah State Supported Minimum School Program
District Summary
FY 2009 MID-YEAR UPDATE**

Recipient: JORDAN

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		Local & State	Less Local	State
	WPU's	Amount Generated	Amount	Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	75,480.040	\$194,512,063	\$41,292,771	\$153,219,292
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,264.843	16,144,500	0	16,144,500
4. Administrative Costs	16.000	41,232	0	41,232
5. Foreign Exchange Students	48.000	123,696	0	123,696
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,627.986	22,234,320	0	22,234,320
2. Special Education -- Self-Contained	2,413.217	6,218,860	0	6,218,860
3. Special Education -- Pre-School	985.166	2,538,773	0	2,538,773
4. Extended Yr. Pgm. -- Severely Disabled	54.059	139,309	0	139,309
5. Special Education -- State Programs	261.520	673,936	0	673,936
6. Career and Technical Ed. -- Add-On	3,640.038	9,380,377	0	9,380,377
7. Career and Technical Ed. Set-Aside	103.247	266,067	0	266,067
8. Class Size Reduction -- K - 8th Grade	4,961.556	12,785,929	0	12,785,929
TOTAL BASIC SCHOOL PROGRAM (A and B)	102,855.672	265,059,062	41,292,771	223,766,291
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		50,528,563	0	50,528,563
2. Pupil Transportation		10,364,600	0	10,364,600
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		11,031,403	0	11,031,403
5. Local Discretionary Block Grant		1,725,653	0	1,725,653
6. Interventions for Student Success Block Grant		2,250,074	0	2,250,074
7. Highly Impacted Schools		212,751	0	212,751
8. At-Risk - Regular Program		801,220	0	801,220
9. At-Risk - Homeless and Minority		209,401	0	209,401
10. At-Risk - MESA		80,000	0	80,000
11. At-Risk - Gang Prevention		126,500	0	126,500
12. At-Risk - Youth in Custody		487,595	0	487,595
13. Adult Education		1,878,192	0	1,878,192
14. Accelerated Learning - Gifted and Talented		341,998	0	341,998
15. Accelerated Learning - Advanced Placement		349,599	0	349,599
16. Accelerated Learning - Intern'l Baccalaureate		17,245	0	17,245
17. Accelerated Learning - Concurrent Enrollment		971,631	0	971,631
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		104,237	0	104,237
20. Electronic High School		0	0	0
21. School LAND Trust		3,712,051	0	3,712,051
22. Performance Plus - State Reading Achievement		3,657,754	2,509,533	1,148,221
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		137,837	0	137,837
25. Critical Languages Program		73,000	0	73,000
26. Educator Salary Adjustments		20,433,205	0	20,433,205
27. Library Books and Electronic Resources		205,397	0	205,397
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		106,815	0	106,815
30. USTAR Centers		373,890	0	373,890
III: ONE-TIME				
1. Classroom Supplies		1,390,647	0	1,390,647
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		223,936	0	223,936
4. Critical Languages		0	0	0
5. Dual Immersion Program		54,000	0	54,000
6. Beverley Taylor Sorenson Elementary Arts		279,000	0	279,000
7. Extended Day Kindergarten		626,116	0	626,116
8. One-Time Signing Bonus for New Educators		494,157	0	494,157
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		39,036,079	39,036,079	0
2. Board Leeway Program		13,012,026	13,012,026	0

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000400
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$740,036,181
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 925,045
 Local Revenue Required: 925,045
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: JUAB

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,062,697	\$5,315,569	\$925,045	\$4,390,524
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	162,953	419,930	0	419,930
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	246,909	636,284	0	636,284
2. Special Education -- Self-Contained	56,211	144,856	0	144,856
3. Special Education -- Pre-School	50,827	130,981	0	130,981
4. Extended Yr. Pgm. -- Severely Disabled	2,029	5,228	0	5,228
5. Special Education -- State Programs	15,385	39,647	0	39,647
6. Career and Technical Ed. -- Add-On	140,577	362,266	0	362,266
7. Career and Technical Ed. Set-Aside	5,982	15,415	0	15,415
8. Class Size Reduction -- K - 8th Grade	135,121	348,206	0	348,206
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,926,691	7,542,078	925,045	6,617,033
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,438,429	0	1,438,429
2. Pupil Transportation		274,481	0	274,481
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		313,631	0	313,631
5. Local Discretionary Block Grant		71,316	0	71,316
6. Interventions for Student Success Block Grant		88,376	0	88,376
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		28,174	0	28,174
9. At-Risk - Homeless and Minority		1,113	0	1,113
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		22,353	0	22,353
14. Accelerated Learning - Gifted and Talented		9,346	0	9,346
15. Accelerated Learning - Advanced Placement		368	0	368
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		35,533	0	35,533
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		163,835	0	163,835
22. Performance Plus - State Reading Achievement		90,905	35,522	55,383
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		8,040	0	8,040
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		527,711	0	527,711
27. Library Books and Electronic Resources		6,744	0	6,744
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		11,070	0	11,070
30. USTAR Centers		190,890	0	190,890
III: ONE-TIME				
1. Classroom Supplies		34,948	0	34,948
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		43,609	0	43,609
8. One-Time Signing Bonus for New Educators		6,208	0	6,208
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		296,014	296,014	0
2. Board Leeway Program		296,014	296,014	0
TOTAL:		11,501,186	1,552,595	9,948,591

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	82,268
B. U-PASS Administration	16,336
TOTAL:	\$298,604
TOTAL STATE SUPPORT FUNDING	\$10,247,195

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,598,823,047
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,998,529
 Local Revenue Required: 1,998,529
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: KANE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,129,566	\$2,910,890	\$1,998,529	\$912,361
2. Nec. Existent Small Rural Schools	656,338	1,691,383	0	1,691,383
3. Professional Staff	148,230	381,989	0	381,989
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	197,858	509,880	0	509,880
2. Special Education -- Self-Contained	26,622	68,605	0	68,605
3. Special Education -- Pre-School	29,806	76,810	0	76,810
4. Extended Yr. Pgm. -- Severely Disabled	1,416	3,649	0	3,649
5. Special Education -- State Programs	15,307	39,446	0	39,446
6. Career and Technical Ed. -- Add-On	145,808	375,746	0	375,746
7. Career and Technical Ed. Set-Aside	5,685	14,651	0	14,651
8. Class Size Reduction -- K - 8th Grade	72,029	185,620	0	185,620
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,481,665	6,395,250	1,998,529	4,396,721
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,219,704	0	1,219,704
2. Pupil Transportation		344,157	0	344,157
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		257,266	0	257,266
5. Local Discretionary Block Grant		65,079	0	65,079
6. Interventions for Student Success Block Grant		82,555	0	82,555
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		22,349	0	22,349
9. At-Risk - Homeless and Minority		883	0	883
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		29,167	0	29,167
14. Accelerated Learning - Gifted and Talented		8,092	0	8,092
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		17,950	0	17,950
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		25,679	0	25,679
20. Electronic High School		0	0	0
21. School LAND Trust		119,778	0	119,778
22. Performance Plus - State Reading Achievement		163,484	111,875	51,609
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		396,151	0	396,151
27. Library Books and Electronic Resources		6,466	0	6,466
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		1,237	0	1,237
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		25,248	0	25,248
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		760	0	760
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		37,879	0	37,879
8. One-Time Signing Bonus for New Educators		6,208	0	6,208
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		639,529	639,529	0
TOTAL:		9,864,871	2,749,933	7,114,938
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				50,000
2. Enrollment Growth				0
B. U-PASS Administration				13,917
TOTAL:				\$63,917
TOTAL STATE SUPPORT FUNDING				\$7,178,855

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000850
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,886,481,622
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 2,358,102
 Local Revenue Required: 2,358,102
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: LOGAN

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		Local & State	Less Local	State
	WPU's	Amount Generated	Amount	Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,623.578	\$14,491,961	\$2,358,102	\$12,133,859
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	500.498	1,289,783	0	1,289,783
4. Administrative Costs	48.000	123,696	0	123,696
5. Foreign Exchange Students	5.000	12,885	0	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	617.427	1,591,109	0	1,591,109
2. Special Education -- Self-Contained	115.900	298,674	0	298,674
3. Special Education -- Pre-School	39.218	101,066	0	101,066
4. Extended Yr. Pgm. -- Severely Disabled	4.400	11,338	0	11,338
5. Special Education -- State Programs	22.102	56,957	0	56,957
6. Career and Technical Ed. -- Add-On	213.186	549,381	0	549,381
7. Career and Technical Ed. Set-Aside	17.390	44,813	0	44,813
8. Class Size Reduction -- K - 8th Grade	371.891	958,363	0	958,363
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,578.590	19,530,026	2,358,102	17,171,924
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,722,316	0	3,722,316
2. Pupil Transportation		712,208	0	712,208
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		854,919	0	854,919
5. Local Discretionary Block Grant		151,555	0	151,555
6. Interventions for Student Success Block Grant		225,350	0	225,350
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		91,293	0	91,293
9. At-Risk - Homeless and Minority		27,974	0	27,974
10. At-Risk - MESA		8,000	0	8,000
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		135,867	0	135,867
13. Adult Education		50,093	0	50,093
14. Accelerated Learning - Gifted and Talented		25,480	0	25,480
15. Accelerated Learning - Advanced Placement		29,297	0	29,297
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		103,720	0	103,720
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		36,440	0	36,440
20. Electronic High School		0	0	0
21. School LAND Trust		327,879	0	327,879
22. Performance Plus - State Reading Achievement		451,148	224,472	226,676
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		14,227	0	14,227
25. Critical Languages Program		6,000	0	6,000
26. Educator Salary Adjustments		1,794,977	0	1,794,977
27. Library Books and Electronic Resources		15,552	0	15,552
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		20,233	0	20,233
30. USTAR Centers		480,661	0	480,661
III: ONE-TIME				
1. Classroom Supplies		119,989	0	119,989
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		31,331	0	31,331
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		136,067	0	136,067
8. One-Time Signing Bonus for New Educators		24,832	0	24,832
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,625,482	1,560,872	64,610
2. Board Leeway Program		764,933	734,528	30,405

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000800
 Board Leeway Tax Rate: 0.000200
 Adjusted Assessed Valuation: \$1,908,980,619
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 2,386,226
 Local Revenue Required: 2,386,226
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: MILLARD

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,687,436	\$6,925,521	\$2,386,226	\$4,539,295
2. Nec. Existent Small Rural Schools	320,054	824,779	0	824,779
3. Professional Staff	291,727	751,780	0	751,780
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	402,815	1,038,054	0	1,038,054
2. Special Education -- Self-Contained	69,750	179,746	0	179,746
3. Special Education -- Pre-School	73,731	190,004	0	190,004
4. Extended Yr. Pgm. -- Severely Disabled	2,460	6,339	0	6,339
5. Special Education -- State Programs	19,662	50,669	0	50,669
6. Career and Technical Ed. -- Add-On	257,506	663,592	0	663,592
7. Career and Technical Ed. Set-Aside	8,300	21,388	0	21,388
8. Class Size Reduction -- K - 8th Grade	166,780	429,792	0	429,792
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,348,221	11,205,360	2,386,226	8,819,134
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,137,091	0	2,137,091
2. Pupil Transportation		938,753	0	938,753
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		490,723	0	490,723
5. Local Discretionary Block Grant		92,606	0	92,606
6. Interventions for Student Success Block Grant		137,810	0	137,810
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		45,917	0	45,917
9. At-Risk - Homeless and Minority		9,056	0	9,056
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		71,751	0	71,751
14. Accelerated Learning - Gifted and Talented		13,627	0	13,627
15. Accelerated Learning - Advanced Placement		490	0	490
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		49,716	0	49,716
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		31,662	0	31,662
20. Electronic High School		0	0	0
21. School LAND Trust		195,889	0	195,889
22. Performance Plus - State Reading Achievement		241,377	159,506	81,871
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		9,071	0	9,071
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		907,452	0	907,452
27. Library Books and Electronic Resources		10,453	0	10,453
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		6,208	0	6,208
30. USTAR Centers		537,310	0	537,310
III: ONE-TIME				
1. Classroom Supplies		52,070	0	52,070
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		17,756	0	17,756
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		51,103	0	51,103
7. Extended Day Kindergarten		77,711	0	77,711
8. One-Time Signing Bonus for New Educators		3,725	0	3,725
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,526,415	1,526,415	0
2. Board Leeway Program		381,604	381,604	0
TOTAL:		19,242,706	4,453,751	14,788,955

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	18,096
TOTAL:	\$118,096
TOTAL STATE SUPPORT FUNDING	\$14,907,051

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000370
 Adjusted Assessed Valuation: \$966,509,033
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,208,136
 Local Revenue Required: 1,208,136
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: MORGAN

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,178,129	\$5,613,038	\$1,208,136	\$4,404,902
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	180,785	465,883	0	465,883
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	1,000	2,577	0	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	147,256	379,479	0	379,479
2. Special Education -- Self-Contained	39,439	101,634	0	101,634
3. Special Education -- Pre-School	20,331	52,392	0	52,392
4. Extended Yr. Pgm. -- Severely Disabled	2,026	5,220	0	5,220
5. Special Education -- State Programs	14,993	38,638	0	38,638
6. Career and Technical Ed. -- Add-On	140,475	362,004	0	362,004
7. Career and Technical Ed. Set-Aside	6,676	17,204	0	17,204
8. Class Size Reduction -- K - 8th Grade	138,252	356,276	0	356,276
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,917,362	7,518,041	1,208,136	6,309,905
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,433,352	0	1,433,352
2. Pupil Transportation		512,057	0	512,057
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		312,290	0	312,290
5. Local Discretionary Block Grant		73,917	0	73,917
6. Interventions for Student Success Block Grant		92,211	0	92,211
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		19,437	0	19,437
9. At-Risk - Homeless and Minority		384	0	384
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		0	0	0
14. Accelerated Learning - Gifted and Talented		9,869	0	9,869
15. Accelerated Learning - Advanced Placement		7,968	0	7,968
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		50,236	0	50,236
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		165,472	0	165,472
22. Performance Plus - State Reading Achievement		90,231	54,125	36,106
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		8,160	0	8,160
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		591,105	0	591,105
27. Library Books and Electronic Resources		5,970	0	5,970
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		4,684	0	4,684
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		46,844	0	46,844
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		30,202	0	30,202
8. One-Time Signing Bonus for New Educators		22,349	0	22,349
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		357,648	357,648	0
TOTAL:		11,352,427	1,619,909	9,732,518
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				100,000
2. Enrollment Growth				96,304
B. U-PASS Administration				16,426
TOTAL:				\$212,730
TOTAL STATE SUPPORT FUNDING				\$9,945,248

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001512
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$3,993,197,442
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 4,991,497
 Local Revenue Required: 4,991,497
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: MURRAY

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,074,562	\$15,654,138	\$4,991,497	\$10,662,641
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	595,307	1,534,101	0	1,534,101
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	11,000	28,347	0	28,347
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	523,276	1,348,482	0	1,348,482
2. Special Education -- Self-Contained	96,017	247,436	0	247,436
3. Special Education -- Pre-School	62,743	161,707	0	161,707
4. Extended Yr. Pgm. -- Severely Disabled	4,989	12,860	0	12,860
5. Special Education -- State Programs	21,125	54,441	0	54,441
6. Career and Technical Ed. -- Add-On	434,553	1,119,851	0	1,119,851
7. Career and Technical Ed. Set-Aside	13,057	33,649	0	33,649
8. Class Size Reduction -- K - 8th Grade	380,932	981,658	0	981,658
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,265,561	21,300,366	4,991,497	16,308,869
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		4,057,000	0	4,057,000
2. Pupil Transportation		479,270	0	479,270
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		920,487	0	920,487
5. Local Discretionary Block Grant		161,722	0	161,722
6. Interventions for Student Success Block Grant		228,795	0	228,795
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		74,802	0	74,802
9. At-Risk - Homeless and Minority		12,630	0	12,630
10. At-Risk - MESA		10,000	0	10,000
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		39,294	0	39,294
14. Accelerated Learning - Gifted and Talented		27,521	0	27,521
15. Accelerated Learning - Advanced Placement		28,195	0	28,195
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		223,889	0	223,889
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		35,143	0	35,143
20. Electronic High School		0	0	0
21. School LAND Trust		357,296	0	357,296
22. Performance Plus - State Reading Achievement		336,157	245,288	90,869
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		15,046	0	15,046
25. Critical Languages Program		18,000	0	18,000
26. Educator Salary Adjustments		1,762,488	0	1,762,488
27. Library Books and Electronic Resources		17,802	0	17,802
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		13,220	0	13,220
30. USTAR Centers		250,000	0	250,000
III: ONE-TIME				
1. Classroom Supplies		115,982	0	115,982
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		27,640	0	27,640
4. Critical Languages		0	0	0
5. Dual Immersion Program		18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts		75,284	0	75,284
7. Extended Day Kindergarten		90,062	0	90,062
8. One-Time Signing Bonus for New Educators		27,315	0	27,315
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,967,255	5,967,255	0
2. Board Leeway Program		0	0	0
TOTAL:		36,690,661	11,204,040	25,486,621

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	26,995
TOTAL:	\$126,995
TOTAL STATE SUPPORT FUNDING	\$25,613,616

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001200
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$6,299,450,570
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 7,874,313
 Local Revenue Required: 7,874,313
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: NEBO

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	25,592,783	\$65,952,601	\$7,874,313	\$58,078,288
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,073,015	5,342,160	0	5,342,160
4. Administrative Costs	16,000	41,232	0	41,232
5. Foreign Exchange Students	22,000	56,694	0	56,694
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,099,363	7,987,058	0	7,987,058
2. Special Education -- Self-Contained	654,389	1,686,360	0	1,686,360
3. Special Education -- Pre-School	615,008	1,584,875	0	1,584,875
4. Extended Yr. Pgm. -- Severely Disabled	17,655	45,497	0	45,497
5. Special Education -- State Programs	74,722	192,559	0	192,559
6. Career and Technical Ed. -- Add-On	1,283,738	3,308,194	0	3,308,194
7. Career and Technical Ed. Set-Aside	62,993	162,334	0	162,334
8. Class Size Reduction -- K - 8th Grade	1,749,974	4,509,683	0	4,509,683
TOTAL BASIC SCHOOL PROGRAM (A and B)	35,261,640	90,869,247	7,874,313	82,994,934
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		17,319,801	0	17,319,801
2. Pupil Transportation		3,969,372	0	3,969,372
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		3,694,448	0	3,694,448
5. Local Discretionary Block Grant		601,527	0	601,527
6. Interventions for Student Success Block Grant		793,753	0	793,753
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		317,766	0	317,766
9. At-Risk - Homeless and Minority		88,565	0	88,565
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		94,300	0	94,300
12. At-Risk - Youth in Custody		931,567	0	931,567
13. Adult Education		186,304	0	186,304
14. Accelerated Learning - Gifted and Talented		115,960	0	115,960
15. Accelerated Learning - Advanced Placement		50,503	0	50,503
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		230,291	0	230,291
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		53,643	0	53,643
20. Electronic High School		0	0	0
21. School LAND Trust		1,275,085	0	1,275,085
22. Performance Plus - State Reading Achievement		1,621,409	679,287	942,122
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		49,853	0	49,853
25. Critical Languages Program		82,000	0	82,000
26. Educator Salary Adjustments		7,352,726	0	7,352,726
27. Library Books and Electronic Resources		72,242	0	72,242
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		93,638	0	93,638
30. USTAR Centers		750,000	0	750,000
III: ONE-TIME				
1. Classroom Supplies		492,853	0	492,853
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		80,202	0	80,202
4. Critical Languages		0	0	0
5. Dual Immersion Program		18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts		108,000	0	108,000
7. Extended Day Kindergarten		304,294	0	304,294
8. One-Time Signing Bonus for New Educators		142,784	0	142,784
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		10,677,611	7,562,804	3,114,807
2. Board Leeway Program		3,559,204	2,520,935	1,038,269
TOTAL:		145,996,948	18,637,339	127,359,609

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	7,454,353
2. Enrollment Growth	1,111,205
B. U-PASS Administration	77,350
TOTAL:	\$8,642,908
TOTAL STATE SUPPORT FUNDING	\$136,002,517

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001492
 Board Leeway Tax Rate: 0.000373
 Adjusted Assessed Valuation: \$612,501,092
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 765,626
 Local Revenue Required: 765,626
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: NO. SANPETE 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,215,386	\$5,709,049	\$765,626	\$4,943,423
2. Nec. Existent Small Rural Schools	32,357	83,384	0	83,384
3. Professional Staff	204,545	527,112	0	527,112
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	315,956	814,219	0	814,219
2. Special Education -- Self-Contained	35,678	91,942	0	91,942
3. Special Education -- Pre-School	29,806	76,810	0	76,810
4. Extended Yr. Pgm. -- Severely Disabled	2,245	5,786	0	5,786
5. Special Education -- State Programs	16,535	42,610	0	42,610
6. Career and Technical Ed. -- Add-On	184,864	476,395	0	476,395
7. Career and Technical Ed. Set-Aside	6,952	17,915	0	17,915
8. Class Size Reduction -- K - 8th Grade	142,690	367,713	0	367,713
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,235,014	8,336,631	765,626	7,571,005
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,589,965	0	1,589,965
2. Pupil Transportation		665,874	0	665,874
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		368,578	0	368,578
5. Local Discretionary Block Grant		75,486	0	75,486
6. Interventions for Student Success Block Grant		109,887	0	109,887
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		38,298	0	38,298
9. At-Risk - Homeless and Minority		4,682	0	4,682
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		269,780	0	269,780
13. Adult Education		28,615	0	28,615
14. Accelerated Learning - Gifted and Talented		10,184	0	10,184
15. Accelerated Learning - Advanced Placement		123	0	123
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		42,670	0	42,670
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		29,502	0	29,502
20. Electronic High School		0	0	0
21. School LAND Trust		172,610	0	172,610
22. Performance Plus - State Reading Achievement		205,170	74,113	131,057
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		8,247	0	8,247
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		701,853	0	701,853
27. Library Books and Electronic Resources		8,022	0	8,022
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		6,909	0	6,909
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		47,191	0	47,191
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		11,620	0	11,620
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		61,856	0	61,856
8. One-Time Signing Bonus for New Educators		14,899	0	14,899
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,306,946	913,613	393,333
2. Board Leeway Program		326,736	228,403	98,333
TOTAL:		14,442,334	1,981,755	12,460,579
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				200,000
2. Enrollment Growth				3,119
B. U-PASS Administration				16,818
TOTAL:				\$219,937
TOTAL STATE SUPPORT FUNDING				\$12,680,516

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,322,115,536
 Collection Rate: 98.55%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,628,681
 Local Revenue Required: 1,628,681
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: NO. SUMMIT

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	930,527	\$2,397,968	\$1,628,681	\$769,287
2. Nec. Existent Small Rural Schools	224,936	579,660	0	579,660
3. Professional Staff	114,391	294,786	0	294,786
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	113,634	292,835	0	292,835
2. Special Education -- Self-Contained	9,994	25,755	0	25,755
3. Special Education -- Pre-School	33,885	87,321	0	87,321
4. Extended Yr. Pgm. -- Severely Disabled	1,274	3,284	0	3,284
5. Special Education -- State Programs	13,771	35,487	0	35,487
6. Career and Technical Ed. -- Add-On	98,111	252,833	0	252,833
7. Career and Technical Ed. Set-Aside	5,359	13,810	0	13,810
8. Class Size Reduction -- K - 8th Grade	57,880	149,157	0	149,157
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,656,762	4,269,477	1,628,681	2,640,796
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		814,276	0	814,276
2. Pupil Transportation		355,273	0	355,273
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		185,749	0	185,749
5. Local Discretionary Block Grant		50,873	0	50,873
6. Interventions for Student Success Block Grant		71,200	0	71,200
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		18,421	0	18,421
9. At-Risk - Homeless and Minority		1,036	0	1,036
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		22,739	0	22,739
14. Accelerated Learning - Gifted and Talented		5,235	0	5,235
15. Accelerated Learning - Advanced Placement		368	0	368
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		43,099	0	43,099
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		26,750	0	26,750
20. Electronic High School		0	0	0
21. School LAND Trust		111,685	0	111,685
22. Performance Plus - State Reading Achievement		97,021	67,753	29,268
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		6,039	0	6,039
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		325,410	0	325,410
27. Library Books and Electronic Resources		3,376	0	3,376
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		5,218	0	5,218
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		19,191	0	19,191
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		3,801	0	3,801
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		29,257	0	29,257
8. One-Time Signing Bonus for New Educators		0	0	0
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		521,178	521,178	0
TOTAL:		6,986,672	2,217,612	4,769,060

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	13,472
TOTAL:	\$63,472
TOTAL STATE SUPPORT FUNDING	\$4,832,532

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001194
 Board Leeway Tax Rate: 0.000385
 Adjusted Assessed Valuation: \$3,449,037,399
 Collection Rate: 97.82%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 4,217,310
 Local Revenue Required: 4,217,310
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: OGDEN 37

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,622.724	\$29,951,759	\$4,217,310	\$25,734,449
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,115.782	2,875,370	0	2,875,370
4. Administrative Costs	25.000	64,425	0	64,425
5. Foreign Exchange Students	2.000	5,154	0	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,510.222	3,891,842	0	3,891,842
2. Special Education -- Self-Contained	402.783	1,037,972	0	1,037,972
3. Special Education -- Pre-School	233.742	602,352	0	602,352
4. Extended Yr. Pgm. -- Severely Disabled	9.550	24,611	0	24,611
5. Special Education -- State Programs	37.467	96,552	0	96,552
6. Career and Technical Ed. -- Add-On	496.681	1,279,947	0	1,279,947
7. Career and Technical Ed. Set-Aside	18.196	46,891	0	46,891
8. Class Size Reduction -- K - 8th Grade	815.089	2,100,485	0	2,100,485
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,289.236	41,977,360	4,217,310	37,760,050
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		8,004,954	0	8,004,954
2. Pupil Transportation		906,311	0	906,311
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		1,772,499	0	1,772,499
5. Local Discretionary Block Grant		286,736	0	286,736
6. Interventions for Student Success Block Grant		564,843	0	564,843
7. Highly Impacted Schools		652,408	0	652,408
8. At-Risk - Regular Program		254,646	0	254,646
9. At-Risk - Homeless and Minority		136,147	0	136,147
10. At-Risk - MESA		18,000	0	18,000
11. At-Risk - Gang Prevention		182,325	0	182,325
12. At-Risk - Youth in Custody		1,034,512	0	1,034,512
13. Adult Education		532,034	0	532,034
14. Accelerated Learning - Gifted and Talented		52,662	0	52,662
15. Accelerated Learning - Advanced Placement		11,277	0	11,277
16. Accelerated Learning - Intern't'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		86,198	0	86,198
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		82,600	0	82,600
20. Electronic High School		0	0	0
21. School LAND Trust		634,597	0	634,597
22. Performance Plus - State Reading Achievement		1,056,890	408,236	648,654
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		25,630	0	25,630
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		3,605,355	0	3,605,355
27. Library Books and Electronic Resources		34,148	0	34,148
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		33,945	0	33,945
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		243,877	0	243,877
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		162,467	0	162,467
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		81,240	0	81,240
7. Extended Day Kindergarten		428,572	0	428,572
8. One-Time Signing Bonus for New Educators		96,845	0	96,845
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,099,534	4,494,599	604,935
2. Board Leeway Program		1,645,011	1,449,263	195,748

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001428
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$12,266,077,033
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 15,332,596
 Local Revenue Required: 15,332,596
 Recapture: 650,158

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: PARK CITY

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,259,583	\$10,976,946	\$10,976,946	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	438,737	1,130,625	1,130,625	0
4. Administrative Costs	48,000	123,696	123,696	0
5. Foreign Exchange Students	4,000	10,308	10,308	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	405,466	1,044,886	1,044,886	0
2. Special Education -- Self-Contained	62,844	161,949	161,949	0
3. Special Education -- Pre-School	37,650	97,024	97,024	0
4. Extended Yr. Pgm. -- Severely Disabled	3,677	9,476	9,476	0
5. Special Education -- State Programs	18,906	48,721	48,721	0
6. Career and Technical Ed. -- Add-On	142,890	368,228	368,228	0
7. Career and Technical Ed. Set-Aside	8,494	21,890	21,890	0
8. Class Size Reduction -- K - 8th Grade	267,244	688,689	688,689	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,697,491	14,682,438	14,682,438	0
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,798,273	650,158	2,148,115
2. Pupil Transportation		882,605	0	882,605
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		667,961	0	667,961
5. Local Discretionary Block Grant		120,820	0	120,820
6. Interventions for Student Success Block Grant		183,808	0	183,808
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		41,109	0	41,109
9. At-Risk - Homeless and Minority		11,205	0	11,205
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		49,231	0	49,231
14. Accelerated Learning - Gifted and Talented		19,300	0	19,300
15. Accelerated Learning - Advanced Placement		84,703	0	84,703
16. Accelerated Learning - Intern'l Baccalaureate		5,003	0	5,003
17. Accelerated Learning - Concurrent Enrollment		43,742	0	43,742
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		35,217	0	35,217
20. Electronic High School		0	0	0
21. School LAND Trust		268,090	0	268,090
22. Performance Plus - State Reading Achievement		716,168	686,900	29,268
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		11,785	0	11,785
25. Critical Languages Program		12,000	0	12,000
26. Educator Salary Adjustments		1,556,773	0	1,556,773
27. Library Books and Electronic Resources		12,330	0	12,330
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		7,226	0	7,226
30. USTAR Centers		170,000	0	170,000
III: ONE-TIME				
1. Classroom Supplies		111,999	0	111,999
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		27,856	0	27,856
4. Critical Languages		0	0	0
5. Dual Immersion Program		18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		54,235	0	54,235
8. One-Time Signing Bonus for New Educators		48,422	0	48,422
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		17,395,183	17,395,183	0
2. Board Leeway Program		0	0	0
TOTAL:		40,035,482	33,414,679	6,620,803

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	22,067
TOTAL:	\$22,067
TOTAL STATE SUPPORT FUNDING	\$6,642,870

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000314
 Board Leeway Tax Rate: 0.000314
 Adjusted Assessed Valuation: \$85,233,088
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 106,541
 Local Revenue Required: 106,541
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: PIUTE

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	Local & State Amount Generated	Less Local Amount	State Support Amount
WPU's			
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	312,613	\$805,604	\$106,541
2. Nec. Existent Small Rural Schools	235,486	606,847	0
3. Professional Staff	47,137	121,472	0
4. Administrative Costs	53,000	136,581	0
5. Foreign Exchange Students	.000	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	37,396	96,369	0
2. Special Education -- Self-Contained	6,000	15,462	0
3. Special Education -- Pre-School	10,981	28,298	0
4. Extended Yr. Pgm. -- Severely Disabled	.843	2,172	0
5. Special Education -- State Programs	12,099	31,178	0
6. Career and Technical Ed. -- Add-On	56,228	144,899	0
7. Career and Technical Ed. Set-Aside	4,329	11,156	0
8. Class Size Reduction -- K - 8th Grade	19,306	49,752	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	795,418	2,049,790	106,541
C. RELATED TO BASIC PROGRAM			
1. Social Security and Retirement		390,937	0
2. Pupil Transportation		246,196	0
3. Transportation Levy		23,866	0
4. Quality Teaching Block Grant		84,769	0
5. Local Discretionary Block Grant		37,187	0
6. Interventions for Student Success Block Grant		51,823	0
7. Highly Impacted Schools		0	0
8. At-Risk - Regular Program		18,421	0
9. At-Risk - Homeless and Minority		1,074	0
10. At-Risk - MESA		0	0
11. At-Risk - Gang Prevention		0	0
12. At-Risk - Youth in Custody		125,255	0
13. Adult Education		0	0
14. Accelerated Learning - Gifted and Talented		2,483	0
15. Accelerated Learning - Advanced Placement		0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0
17. Accelerated Learning - Concurrent Enrollment		1,654	0
18. High Ability Student Initiative Program		0	0
19. English Language Learner Family Literacy Centers		25,737	0
20. Electronic High School		0	0
21. School LAND Trust		79,859	0
22. Performance Plus - State Reading Achievement		61,922	9,631
23. Job Enhancement Program (Math/Science)		0	0
24. School Nurses		0	0
25. Critical Languages Program		0	0
26. Educator Salary Adjustments		144,535	0
27. Library Books and Electronic Resources		1,966	0
28. Teacher Salary Supplement Restricted Act.		0	0
29. Extended Year Special Educators		1,764	0
30. USTAR Centers		0	0
III: ONE-TIME			
1. Classroom Supplies		8,886	0
2. Transportation (Included in Ongoing funds)		0	0
3. English Language Learner Family Literacy Centers		923	0
4. Critical Languages		0	0
5. Dual Immersion Program		0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0
7. Extended Day Kindergarten		31,259	0
8. One-Time Signing Bonus for New Educators		1,242	0
9. One-Time Performance Based Compensation		0	0
IV: LEEWAY PROGRAMS			
1. Voted Leeway Program		67,203	26,763
2. Board Leeway Program		67,203	26,763
TOTAL:	3,525,954	169,698	3,356,256

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	6,628
B. U-PASS Administration	11,725
TOTAL:	\$218,353
TOTAL STATE SUPPORT FUNDING	\$3,574,609

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001275
 Board Leeway Tax Rate: 0.000214
 Adjusted Assessed Valuation: \$5,102,888,413
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 6,378,611
 Local Revenue Required: 6,378,611
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: PROVO

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	Local & State Amount Generated	Less Local Amount	State Support Amount
WPUs			
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	12,071,527	\$31,108,326	\$6,378,611
2. Nec. Existent Small Rural Schools	.000	0	0
3. Professional Staff	989,865	2,550,882	0
4. Administrative Costs	25,000	64,425	0
5. Foreign Exchange Students	.000	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1,492,587	3,846,397	0
2. Special Education -- Self-Contained	613,361	1,580,631	0
3. Special Education -- Pre-School	258,841	667,034	0
4. Extended Yr. Pgm. -- Severely Disabled	9,404	24,233	0
5. Special Education -- State Programs	41,861	107,877	0
6. Career and Technical Ed. -- Add-On	915,708	2,359,779	0
7. Career and Technical Ed. Set-Aside	26,380	67,980	0
8. Class Size Reduction -- K - 8th Grade	784,366	2,021,311	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,228,900	44,398,875	6,378,611
C. RELATED TO BASIC PROGRAM			
1. Social Security and Retirement		8,467,768	0
2. Pupil Transportation		1,592,750	0
3. Transportation Levy		0	0
4. Quality Teaching Block Grant		1,883,801	0
5. Local Discretionary Block Grant		296,849	0
6. Interventions for Student Success Block Grant		595,713	0
7. Highly Impacted Schools		375,710	0
8. At-Risk - Regular Program		205,817	0
9. At-Risk - Homeless and Minority		68,956	0
10. At-Risk - MESA		10,000	0
11. At-Risk - Gang Prevention		71,300	0
12. At-Risk - Youth in Custody		671,751	0
13. Adult Education		271,083	0
14. Accelerated Learning - Gifted and Talented		54,696	0
15. Accelerated Learning - Advanced Placement		58,348	0
16. Accelerated Learning - Intern'l Baccalaureate		2,865	0
17. Accelerated Learning - Concurrent Enrollment		126,786	0
18. High Ability Student Initiative Program		0	0
19. English Language Learner Family Literacy Centers		87,780	0
20. Electronic High School		0	0
21. School LAND Trust		661,058	0
22. Performance Plus - State Reading Achievement		956,397	549,282
23. Job Enhancement Program (Math/Science)		0	0
24. School Nurses		26,296	0
25. Critical Languages Program		12,000	0
26. Educator Salary Adjustments		3,465,138	0
27. Library Books and Electronic Resources		35,383	0
28. Teacher Salary Supplement Restricted Act.		0	0
29. Extended Year Special Educators		30,971	0
30. USTAR Centers		151,775	0
III: ONE-TIME			
1. Classroom Supplies		234,209	0
2. Transportation (Included in Ongoing funds)		0	0
3. English Language Learner Family Literacy Centers		177,183	0
4. Critical Languages		0	0
5. Dual Immersion Program		18,000	0
6. Beverley Taylor Sorenson Elementary Arts		44,036	0
7. Extended Day Kindergarten		252,279	0
8. One-Time Signing Bonus for New Educators		73,254	0
9. One-Time Performance Based Compensation		0	0
IV: LEEWAY PROGRAMS			
1. Voted Leeway Program		6,522,129	6,522,129
2. Board Leeway Program		1,740,119	1,094,695
TOTAL:	73,641,075	14,544,717	59,096,358
I: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			200,000
2. Enrollment Growth			5,848
B. U-PASS Administration			43,636
TOTAL:			\$249,484
TOTAL STATE SUPPORT FUNDING			\$59,345,842

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000401
 Board Leeway Tax Rate: 0.000134
 Adjusted Assessed Valuation: \$826,509,623
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,033,137
 Local Revenue Required: 1,033,137
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: RICH

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	439,193	\$1,131,800	\$1,033,137	\$98,663
2. Nec. Existent Small Rural Schools	340,739	878,084	0	878,084
3. Professional Staff	69,414	178,880	0	178,880
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	44,951	115,839	0	115,839
2. Special Education -- Self-Contained	5,000	12,885	0	12,885
3. Special Education -- Pre-School	7,844	20,213	0	20,213
4. Extended Yr. Pgm. -- Severely Disabled	.913	2,353	0	2,353
5. Special Education -- State Programs	12,756	32,872	0	32,872
6. Career and Technical Ed. -- Add-On	56,987	146,856	0	146,856
7. Career and Technical Ed. Set-Aside	4,401	11,342	0	11,342
8. Class Size Reduction -- K - 8th Grade	28,203	72,680	0	72,680
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,063,401	2,740,385	1,033,137	1,707,248
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		522,647	0	522,647
2. Pupil Transportation		209,365	0	209,365
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		112,901	0	112,901
5. Local Discretionary Block Grant		42,411	0	42,411
6. Interventions for Student Success Block Grant		56,519	0	56,519
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		18,421	0	18,421
9. At-Risk - Homeless and Minority		192	0	192
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		0	0	0
14. Accelerated Learning - Gifted and Talented		3,534	0	3,534
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		37,708	0	37,708
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		85,815	0	85,815
22. Performance Plus - State Reading Achievement		29,268	0	29,268
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		189,829	0	189,829
27. Library Books and Electronic Resources		2,692	0	2,692
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		1,490	0	1,490
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		12,482	0	12,482
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		31,927	0	31,927
8. One-Time Signing Bonus for New Educators		6,208	0	6,208
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		326,697	326,697	0
2. Board Leeway Program		109,171	109,171	0
TOTAL:		4,539,662	1,469,005	3,070,657

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	12,052
TOTAL:	\$62,052
TOTAL STATE SUPPORT FUNDING	\$3,132,709

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001385
 Board Leeway Tax Rate: 0.000200
 Adjusted Assessed Valuation: \$19,151,422,922
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 23,939,279
 Local Revenue Required: 23,939,279
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: SALT LAKE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,431,954	\$55,230,146	\$23,939,279	\$31,290,867
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,293,219	5,909,625	0	5,909,625
4. Administrative Costs	16,000	41,232	0	41,232
5. Foreign Exchange Students	8,000	20,616	0	20,616
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,246,388	8,365,942	0	8,365,942
2. Special Education -- Self-Contained	1,035,194	2,667,695	0	2,667,695
3. Special Education -- Pre-School	315,128	812,085	0	812,085
4. Extended Yr. Pgm. -- Severely Disabled	17,944	46,241	0	46,241
5. Special Education -- State Programs	63,082	162,562	0	162,562
6. Career and Technical Ed. -- Add-On	1,119,281	2,884,387	0	2,884,387
7. Career and Technical Ed. Set-Aside	31,083	80,100	0	80,100
8. Class Size Reduction -- K - 8th Grade	1,435,530	3,699,360	0	3,699,360
TOTAL BASIC SCHOOL PROGRAM (A and B)	31,012,803	79,919,991	23,939,279	55,980,712
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		15,238,436	0	15,238,436
2. Pupil Transportation		2,667,743	0	2,667,743
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		3,483,998	0	3,483,998
5. Local Discretionary Block Grant		507,770	0	507,770
6. Interventions for Student Success Block Grant		1,315,273	0	1,315,273
7. Highly Impacted Schools		1,951,211	0	1,951,211
8. At-Risk - Regular Program		431,273	0	431,273
9. At-Risk - Homeless and Minority		242,709	0	242,709
10. At-Risk - MESA		45,000	0	45,000
11. At-Risk - Gang Prevention		358,700	0	358,700
12. At-Risk - Youth in Custody		274,234	0	274,234
13. Adult Education		1,884,000	0	1,884,000
14. Accelerated Learning - Gifted and Talented		97,108	0	97,108
15. Accelerated Learning - Advanced Placement		124,664	0	124,664
16. Accelerated Learning - Intern'l Baccalaureate		45,442	0	45,442
17. Accelerated Learning - Concurrent Enrollment		36,942	0	36,942
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		205,502	0	205,502
20. Electronic High School		0	0	0
21. School LAND Trust		1,136,230	0	1,136,230
22. Performance Plus - State Reading Achievement		2,300,434	1,671,823	628,611
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		43,407	0	43,407
25. Critical Languages Program		30,000	0	30,000
26. Educator Salary Adjustments		7,266,944	0	7,266,944
27. Library Books and Electronic Resources		65,391	0	65,391
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		82,729	0	82,729
30. USTAR Centers		398,000	0	398,000
III: ONE-TIME				
1. Classroom Supplies		429,305	0	429,305
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		511,620	0	511,620
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		483,074	0	483,074
7. Extended Day Kindergarten		705,556	0	705,556
8. One-Time Signing Bonus for New Educators		104,294	0	104,294
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		24,965,815	24,965,815	0
2. Board Leeway Program		3,605,172	3,605,172	0
TOTAL:		150,957,967	54,182,089	96,775,878

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	69,731
TOTAL:	\$119,731
TOTAL STATE SUPPORT FUNDING	\$96,895,609

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001600
 Board Leeway Tax Rate: 0.000385
 Adjusted Assessed Valuation: \$809,068,921
 Collection Rate: 99.73%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,008,606
 Local Revenue Required: 1,008,606
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: SAN JUAN

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,735,700	\$7,049,898	\$1,008,606	\$6,041,292
2. Nec. Existent Small Rural Schools	744,614	1,918,870	0	1,918,870
3. Professional Staff	344,551	887,908	0	887,908
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	325,107	837,801	0	837,801
2. Special Education -- Self-Contained	44,111	113,674	0	113,674
3. Special Education -- Pre-School	67,456	173,833	0	173,833
4. Extended Yr. Pgm. -- Severely Disabled	2,626	6,768	0	6,768
5. Special Education -- State Programs	17,751	45,744	0	45,744
6. Career and Technical Ed. -- Add-On	299,931	772,923	0	772,923
7. Career and Technical Ed. Set-Aside	16,113	41,522	0	41,522
8. Class Size Reduction -- K - 8th Grade	167,328	431,203	0	431,203
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,813,288	12,403,840	1,008,606	11,395,234
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,365,665	0	2,365,665
2. Pupil Transportation		1,916,836	0	1,916,836
3. Transportation Levy		262,973	0	262,973
4. Quality Teaching Block Grant		549,498	0	549,498
5. Local Discretionary Block Grant		103,260	0	103,260
6. Interventions for Student Success Block Grant		175,749	0	175,749
7. Highly Impacted Schools		319,684	0	319,684
8. At-Risk - Regular Program		62,680	0	62,680
9. At-Risk - Homeless and Minority		45,242	0	45,242
10. At-Risk - MESA		22,000	0	22,000
11. At-Risk - Gang Prevention		25,000	0	25,000
12. At-Risk - Youth in Custody		75,000	0	75,000
13. Adult Education		75,052	0	75,052
14. Accelerated Learning - Gifted and Talented		15,769	0	15,769
15. Accelerated Learning - Advanced Placement		1,716	0	1,716
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		29,529	0	29,529
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		38,027	0	38,027
20. Electronic High School		0	0	0
21. School LAND Trust		195,526	0	195,526
22. Performance Plus - State Reading Achievement		300,556	97,633	202,923
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		9,170	0	9,170
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		1,160,648	0	1,160,648
27. Library Books and Electronic Resources		11,272	0	11,272
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		8,878	0	8,878
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		70,267	0	70,267
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		35,838	0	35,838
4. Critical Languages		0	0	0
5. Dual Immersion Program		18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		110,644	0	110,644
8. One-Time Signing Bonus for New Educators		23,590	0	23,590
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,944,667	1,291,015	653,652
2. Board Leeway Program		484,951	310,651	174,300
TOTAL:		22,861,527	2,707,905	20,153,622

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	294,465
2. Enrollment Growth	0
B. U-PASS Administration	18,076
TOTAL:	\$312,541
TOTAL STATE SUPPORT FUNDING	\$20,466,163

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000600
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,203,888,865
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 1,504,861
 Local Revenue Required: 1,504,861
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: SEVIER

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,232,368	\$10,906,811	\$1,504,861	\$9,401,950
2. Nec. Existent Small Rural Schools	465,938	1,200,722	0	1,200,722
3. Professional Staff	498,020	1,283,398	0	1,283,398
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	489,050	1,260,282	0	1,260,282
2. Special Education -- Self-Contained	74,300	191,471	0	191,471
3. Special Education -- Pre-School	142,315	366,747	0	366,747
4. Extended Yr. Pgm. -- Severely Disabled	3,567	9,191	0	9,191
5. Special Education -- State Programs	21,795	56,165	0	56,165
6. Career and Technical Ed. -- Add-On	322,983	832,326	0	832,326
7. Career and Technical Ed. Set-Aside	10,400	26,800	0	26,800
8. Class Size Reduction -- K - 8th Grade	279,178	719,441	0	719,441
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,587,914	16,977,050	1,504,861	15,472,189
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,237,870	0	3,237,870
2. Pupil Transportation		889,820	0	889,820
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		718,611	0	718,611
5. Local Discretionary Block Grant		130,705	0	130,705
6. Interventions for Student Success Block Grant		165,283	0	165,283
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		68,504	0	68,504
9. At-Risk - Homeless and Minority		3,914	0	3,914
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		97,974	0	97,974
13. Adult Education		51,457	0	51,457
14. Accelerated Learning - Gifted and Talented		21,288	0	21,288
15. Accelerated Learning - Advanced Placement		4,535	0	4,535
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		84,881	0	84,881
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		28,069	0	28,069
20. Electronic High School		0	0	0
21. School LAND Trust		269,682	0	269,682
22. Performance Plus - State Reading Achievement		366,739	145,671	221,068
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		1,264,331	0	1,264,331
27. Library Books and Electronic Resources		14,686	0	14,686
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		17,665	0	17,665
30. USTAR Centers		50,000	0	50,000
III: ONE-TIME				
1. Classroom Supplies		79,585	0	79,585
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		7,548	0	7,548
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		67,000	0	67,000
7. Extended Day Kindergarten		92,675	0	92,675
8. One-Time Signing Bonus for New Educators		21,107	0	21,107
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		998,069	722,333	275,736
2. Board Leeway Program		665,379	481,556	183,823
TOTAL:		26,394,427	2,854,421	23,540,006

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	86,947
B. U-PASS Administration	22,147
TOTAL:	\$309,094
TOTAL STATE SUPPORT FUNDING	\$23,849,100

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001396
 Board Leeway Tax Rate: 0.000349
 Adjusted Assessed Valuation: \$551,175,513
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 688,969
 Local Revenue Required: 688,969
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: SO. SANPETE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,788,908	\$7,187,016	\$688,969	\$6,498,047
2. Nec. Existent Small Rural Schools	254,905	656,890	0	656,890
3. Professional Staff	310,469	800,079	0	800,079
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	3,000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	458,102	1,180,529	0	1,180,529
2. Special Education -- Self-Contained	52,200	134,519	0	134,519
3. Special Education -- Pre-School	89,795	231,401	0	231,401
4. Extended Yr. Pgm. -- Severely Disabled	2,511	6,472	0	6,472
5. Special Education -- State Programs	91,214	235,058	0	235,058
6. Career and Technical Ed. -- Add-On	183,117	471,892	0	471,892
7. Career and Technical Ed. Set-Aside	18,665	48,100	0	48,100
8. Class Size Reduction -- K - 8th Grade	178,790	460,742	0	460,742
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,479,676	11,544,125	688,969	10,855,156
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,200,225	0	2,200,225
2. Pupil Transportation		556,858	0	556,858
3. Transportation Levy		13,432	0	13,432
4. Quality Teaching Block Grant		492,782	0	492,782
5. Local Discretionary Block Grant		93,424	0	93,424
6. Interventions for Student Success Block Grant		133,433	0	133,433
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		47,848	0	47,848
9. At-Risk - Homeless and Minority		5,718	0	5,718
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		241,107	0	241,107
13. Adult Education		436,058	0	436,058
14. Accelerated Learning - Gifted and Talented		13,791	0	13,791
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		44,876	0	44,876
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		30,400	0	30,400
20. Electronic High School		0	0	0
21. School LAND Trust		198,572	0	198,572
22. Performance Plus - State Reading Achievement		228,380	57,874	170,506
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		9,278	0	9,278
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		969,948	0	969,948
27. Library Books and Electronic Resources		9,244	0	9,244
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		3,736	0	3,736
30. USTAR Centers		199,591	0	199,591
III: ONE-TIME				
1. Classroom Supplies		60,855	0	60,855
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		14,172	0	14,172
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		68,643	0	68,643
8. One-Time Signing Bonus for New Educators		9,933	0	9,933
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,808,577	769,441	1,039,136
2. Board Leeway Program		452,144	192,360	259,784
TOTAL:		19,887,150	1,708,644	18,178,506
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,549,685
2. Enrollment Growth				74,470
B. U-PASS Administration				18,243
TOTAL:				\$1,642,398
TOTAL STATE SUPPORT FUNDING				\$19,820,904

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000290
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,766,539,816
 Collection Rate: 99.79%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 2,203,538
 Local Revenue Required: 2,203,538
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: SO. SUMMIT

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,367,347	\$3,523,654	\$2,203,538	\$1,320,116
2. Nec. Existent Small Rural Schools	140,860	362,996	0	362,996
3. Professional Staff	135,739	349,799	0	349,799
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	121,903	314,144	0	314,144
2. Special Education -- Self-Contained	14,694	37,866	0	37,866
3. Special Education -- Pre-School	21,962	56,597	0	56,597
4. Extended Yr. Pgm. -- Severely Disabled	1,560	4,021	0	4,021
5. Special Education -- State Programs	14,870	38,321	0	38,321
6. Career and Technical Ed. -- Add-On	110,081	283,678	0	283,678
7. Career and Technical Ed. Set-Aside	5,710	14,714	0	14,714
8. Class Size Reduction -- K - 8th Grade	90,385	232,923	0	232,923
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,078,111	5,355,294	2,203,538	3,151,756
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,021,363	0	1,021,363
2. Pupil Transportation		330,764	0	330,764
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		227,615	0	227,615
5. Local Discretionary Block Grant		58,822	0	58,822
6. Interventions for Student Success Block Grant		81,208	0	81,208
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		18,421	0	18,421
9. At-Risk - Homeless and Minority		1,381	0	1,381
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		0	0	0
14. Accelerated Learning - Gifted and Talented		6,834	0	6,834
15. Accelerated Learning - Advanced Placement		735	0	735
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		34,890	0	34,890
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		27,036	0	27,036
20. Electronic High School		0	0	0
21. School LAND Trust		128,553	0	128,553
22. Performance Plus - State Reading Achievement		146,344	107,897	38,447
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		6,762	0	6,762
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		437,937	0	437,937
27. Library Books and Electronic Resources		4,239	0	4,239
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		4,910	0	4,910
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		27,787	0	27,787
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		4,616	0	4,616
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		29,813	0	29,813
8. One-Time Signing Bonus for New Educators		4,966	0	4,966
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		511,221	511,221	0
2. Board Leeway Program		705,132	705,132	0
TOTAL:		9,176,643	3,527,788	5,648,855

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	14,406
TOTAL:	\$64,406
TOTAL STATE SUPPORT FUNDING	\$5,713,261

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.002459
 Board Leeway Tax Rate: 0.000469
 Adjusted Assessed Valuation: \$29,692,649
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 37,116
 Local Revenue Required: 37,116
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: TINTIC

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	225,343	\$580,709	\$37,116	\$543,593
2. Nec. Existent Small Rural Schools	273,080	703,727	0	703,727
3. Professional Staff	45,855	118,168	0	118,168
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	33,259	85,708	0	85,708
2. Special Education -- Self-Contained	2,244	5,783	0	5,783
3. Special Education -- Pre-School	6,275	16,171	0	16,171
4. Extended Yr. Pgm. -- Severely Disabled	.790	2,037	0	2,037
5. Special Education -- State Programs	11,685	30,113	0	30,113
6. Career and Technical Ed. -- Add-On	57,608	148,456	0	148,456
7. Career and Technical Ed. Set-Aside	4,187	10,791	0	10,791
8. Class Size Reduction -- K - 8th Grade	12,629	32,544	0	32,544
TOTAL BASIC SCHOOL PROGRAM (A and B)	725,955	1,870,788	37,116	1,833,672
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		356,797	0	356,797
2. Pupil Transportation		98,716	0	98,716
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		80,087	0	80,087
5. Local Discretionary Block Grant		36,068	0	36,068
6. Interventions for Student Success Block Grant		49,239	0	49,239
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		18,421	0	18,421
9. At-Risk - Homeless and Minority		192	0	192
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		26,060	0	26,060
14. Accelerated Learning - Gifted and Talented		0	0	0
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		5,146	0	5,146
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		77,040	0	77,040
22. Performance Plus - State Reading Achievement		56,282	2,999	53,283
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		121,721	0	121,721
27. Library Books and Electronic Resources		2,699	0	2,699
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		0	0	0
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		7,881	0	7,881
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		29,591	0	29,591
8. One-Time Signing Bonus for New Educators		1,242	0	1,242
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		318,792	73,014	245,778
2. Board Leeway Program		75,370	13,926	61,444
TOTAL:		3,232,132	127,055	3,105,077

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,570
TOTAL:	\$211,570
TOTAL STATE SUPPORT FUNDING	\$3,316,647

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000600
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$2,688,238,166
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 3,360,298
 Local Revenue Required: 3,360,298
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: TOOELE 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,436,268	\$32,048,264	\$3,360,298	\$28,687,966
2. Nec. Existent Small Rural Schools	408,934	1,053,823	0	1,053,823
3. Professional Staff	1,001,926	2,581,963	0	2,581,963
4. Administrative Costs	25,000	64,425	0	64,425
5. Foreign Exchange Students	1,000	2,577	0	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,460,565	3,763,876	0	3,763,876
2. Special Education -- Self-Contained	368,083	948,550	0	948,550
3. Special Education -- Pre-School	272,772	702,934	0	702,934
4. Extended Yr. Pgm. -- Severely Disabled	8,950	23,064	0	23,064
5. Special Education -- State Programs	40,477	104,310	0	104,310
6. Career and Technical Ed. -- Add-On	772,510	1,990,758	0	1,990,758
7. Career and Technical Ed. Set-Aside	17,376	44,779	0	44,779
8. Class Size Reduction -- K - 8th Grade	863,005	2,223,963	0	2,223,963
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,676,866	45,553,286	3,360,298	42,192,988
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		8,687,446	0	8,687,446
2. Pupil Transportation		2,079,666	0	2,079,666
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		1,896,922	0	1,896,922
5. Local Discretionary Block Grant		314,282	0	314,282
6. Interventions for Student Success Block Grant		420,860	0	420,860
7. Highly Impacted Schools		114,971	0	114,971
8. At-Risk - Regular Program		168,906	0	168,906
9. At-Risk - Homeless and Minority		31,121	0	31,121
10. At-Risk - MESA		16,000	0	16,000
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		6,700	0	6,700
13. Adult Education		222,484	0	222,484
14. Accelerated Learning - Gifted and Talented		58,201	0	58,201
15. Accelerated Learning - Advanced Placement		5,394	0	5,394
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		141,122	0	141,122
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		40,741	0	40,741
20. Electronic High School		0	0	0
21. School LAND Trust		656,739	0	656,739
22. Performance Plus - State Reading Achievement		875,609	325,276	550,333
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		26,490	0	26,490
25. Critical Languages Program		12,000	0	12,000
26. Educator Salary Adjustments		3,600,340	0	3,600,340
27. Library Books and Electronic Resources		37,267	0	37,267
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		41,734	0	41,734
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		256,328	0	256,328
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		43,549	0	43,549
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		184,688	0	184,688
8. One-Time Signing Bonus for New Educators		80,704	0	80,704
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,677,894	1,586,127	1,091,767
2. Board Leeway Program		0	0	0
TOTAL:		68,251,444	5,271,701	62,979,743
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				4,690,345
2. Enrollment Growth				628,903
B. U-PASS Administration				43,399
TOTAL:				\$5,362,647
TOTAL STATE SUPPORT FUNDING				\$68,342,390

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$4,368,034,274
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 5,460,043
 Local Revenue Required: 5,460,043
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: UINTAH

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,887,490	\$15,172,061	\$5,460,043	\$9,712,018
2. Nec. Existent Small Rural Schools	132,281	340,888	0	340,888
3. Professional Staff	571,878	1,473,730	0	1,473,730
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	845,743	2,179,480	0	2,179,480
2. Special Education -- Self-Contained	132,589	341,682	0	341,682
3. Special Education -- Pre-School	193,142	497,728	0	497,728
4. Extended Yr. Pgm. -- Severely Disabled	4,419	11,387	0	11,387
5. Special Education -- State Programs	23,072	59,456	0	59,456
6. Career and Technical Ed. -- Add-On	273,877	705,780	0	705,780
7. Career and Technical Ed. Set-Aside	11,033	28,432	0	28,432
8. Class Size Reduction -- K - 8th Grade	412,615	1,063,308	0	1,063,308
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,536,139	21,997,628	5,460,043	16,537,585
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		4,195,395	0	4,195,395
2. Pupil Transportation		1,712,213	0	1,712,213
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		880,932	0	880,932
5. Local Discretionary Block Grant		160,482	0	160,482
6. Interventions for Student Success Block Grant		192,507	0	192,507
7. Highly Impacted Schools		75,860	0	75,860
8. At-Risk - Regular Program		77,545	0	77,545
9. At-Risk - Homeless and Minority		11,128	0	11,128
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		167,240	0	167,240
13. Adult Education		102,782	0	102,782
14. Accelerated Learning - Gifted and Talented		27,275	0	27,275
15. Accelerated Learning - Advanced Placement		4,413	0	4,413
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		83,717	0	83,717
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		26,654	0	26,654
20. Electronic High School		0	0	0
21. School LAND Trust		336,836	0	336,836
22. Performance Plus - State Reading Achievement		193,826	82,279	111,547
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		14,965	0	14,965
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		1,512,346	0	1,512,346
27. Library Books and Electronic Resources		17,073	0	17,073
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		22,912	0	22,912
30. USTAR Centers		258,937	0	258,937
III: ONE-TIME				
1. Classroom Supplies		100,256	0	100,256
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		3,530	0	3,530
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		273,210	0	273,210
7. Extended Day Kindergarten		91,340	0	91,340
8. One-Time Signing Bonus for New Educators		32,282	0	32,282
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		0	0	0
TOTAL:		32,573,284	5,542,322	27,030,962
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				100,000
2. Enrollment Growth				338,820
B. U-PASS Administration				25,835
TOTAL:				\$464,655
TOTAL STATE SUPPORT FUNDING				\$27,495,617

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001032
 Board Leeway Tax Rate: 0.000361
 Adjusted Assessed Valuation: \$4,508,940,869
 Collection Rate: 99.90%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 5,630,540
 Local Revenue Required: 5,630,540
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: WASATCH 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,462,532	\$11,499,945	\$5,630,540	\$5,869,405
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	397,165	1,023,494	0	1,023,494
4. Administrative Costs	48,000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	524,730	1,352,229	0	1,352,229
2. Special Education -- Self-Contained	84,878	218,731	0	218,731
3. Special Education -- Pre-School	118,596	305,623	0	305,623
4. Extended Yr. Pgm. -- Severely Disabled	3,553	9,155	0	9,155
5. Special Education -- State Programs	20,935	53,949	0	53,949
6. Career and Technical Ed. -- Add-On	277,688	715,601	0	715,601
7. Career and Technical Ed. Set-Aside	39,055	100,644	0	100,644
8. Class Size Reduction -- K - 8th Grade	303,522	782,176	0	782,176
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,280,654	16,185,243	5,630,540	10,554,703
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,086,855	0	3,086,855
2. Pupil Transportation		831,551	0	831,551
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		692,649	0	692,649
5. Local Discretionary Block Grant		125,393	0	125,393
6. Interventions for Student Success Block Grant		195,907	0	195,907
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		54,959	0	54,959
9. At-Risk - Homeless and Minority		12,778	0	12,778
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		75,970	0	75,970
14. Accelerated Learning - Gifted and Talented		20,220	0	20,220
15. Accelerated Learning - Advanced Placement		9,929	0	9,929
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		96,644	0	96,644
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		35,274	0	35,274
20. Electronic High School		0	0	0
21. School LAND Trust		274,819	0	274,819
22. Performance Plus - State Reading Achievement		29,268	0	29,268
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		12,226	0	12,226
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		1,435,339	0	1,435,339
27. Library Books and Electronic Resources		13,210	0	13,210
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		16,400	0	16,400
30. USTAR Centers		390,332	0	390,332
III: ONE-TIME				
1. Classroom Supplies		95,495	0	95,495
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		28,019	0	28,019
4. Critical Languages		0	0	0
5. Dual Immersion Program		18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts		81,609	0	81,609
7. Extended Day Kindergarten		70,423	0	70,423
8. One-Time Signing Bonus for New Educators		33,523	0	33,523
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		4,648,574	4,648,574	0
2. Board Leeway Program		1,626,100	1,626,100	0
TOTAL:		30,196,709	11,905,214	18,291,495
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				100,000
2. Enrollment Growth				172,334
B. U-PASS Administration				22,429
TOTAL:				\$294,763
TOTAL STATE SUPPORT FUNDING				\$18,586,258

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001100
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$14,396,506,506
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 17,995,633
 Local Revenue Required: 17,995,633
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: WASHINGTON

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	24,024,888	\$61,912,136	\$17,995,633	\$43,916,503
2. Nec. Existent Small Rural Schools	151,718	390,977	0	390,977
3. Professional Staff	2,006,658	5,171,158	0	5,171,158
4. Administrative Costs	16,000	41,232	0	41,232
5. Foreign Exchange Students	26,000	67,002	0	67,002
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,648,707	6,825,718	0	6,825,718
2. Special Education -- Self-Contained	346,633	893,273	0	893,273
3. Special Education -- Pre-School	382,897	986,726	0	986,726
4. Extended Yr. Pgm. -- Severely Disabled	17,165	44,235	0	44,235
5. Special Education -- State Programs	56,495	145,588	0	145,588
6. Career and Technical Ed. -- Add-On	1,114,485	2,872,027	0	2,872,027
7. Career and Technical Ed. Set-Aside	32,411	83,524	0	83,524
8. Class Size Reduction -- K - 8th Grade	1,646,580	4,243,237	0	4,243,237
TOTAL BASIC SCHOOL PROGRAM (A and B)	32,470,637	83,676,833	17,995,633	65,681,200
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		15,946,095	0	15,946,095
2. Pupil Transportation		4,224,545	0	4,224,545
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		3,598,313	0	3,598,313
5. Local Discretionary Block Grant		569,616	0	569,616
6. Interventions for Student Success Block Grant		841,227	0	841,227
7. Highly Impacted Schools		93,063	0	93,063
8. At-Risk - Regular Program		311,467	0	311,467
9. At-Risk - Homeless and Minority		60,553	0	60,553
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		451,918	0	451,918
13. Adult Education		254,426	0	254,426
14. Accelerated Learning - Gifted and Talented		109,544	0	109,544
15. Accelerated Learning - Advanced Placement		45,968	0	45,968
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		121,624	0	121,624
18. High Ability Student Initiative Program		450,000	0	450,000
19. English Language Learner Family Literacy Centers		73,846	0	73,846
20. Electronic High School		0	0	0
21. School LAND Trust		1,210,614	0	1,210,614
22. Performance Plus - State Reading Achievement		1,084,758	722,098	362,660
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		46,860	0	46,860
25. Critical Languages Program		12,000	0	12,000
26. Educator Salary Adjustments		7,068,943	0	7,068,943
27. Library Books and Electronic Resources		67,987	0	67,987
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		103,805	0	103,805
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		468,270	0	468,270
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		137,598	0	137,598
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		368,620	0	368,620
7. Extended Day Kindergarten		323,486	0	323,486
8. One-Time Signing Bonus for New Educators		150,234	0	150,234
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		15,641,815	15,641,815	0
2. Board Leeway Program		5,687,933	5,687,933	0
TOTAL:		143,201,961	40,047,479	103,154,482

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	1,008,272
B. U-PASS Administration	74,122
TOTAL:	\$1,182,394
TOTAL STATE SUPPORT FUNDING	\$104,336,876

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000156
 Adjusted Assessed Valuation: \$263,833,002
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 329,791
 Local Revenue Required: 329,791
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: WAYNE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	515,232	\$1,327,752	\$329,791	\$997,961
2. Nec. Existent Small Rural Schools	324,441	836,084	0	836,084
3. Professional Staff	76,410	196,909	0	196,909
4. Administrative Costs	53,000	136,581	0	136,581
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	58,209	150,005	0	150,005
2. Special Education -- Self-Contained	3,700	9,535	0	9,535
3. Special Education -- Pre-School	5,083	13,098	0	13,098
4. Extended Yr. Pgm. -- Severely Disabled	1,031	2,656	0	2,656
5. Special Education -- State Programs	12,314	31,733	0	31,733
6. Career and Technical Ed. -- Add-On	87,964	226,682	0	226,682
7. Career and Technical Ed. Set-Aside	28,023	72,214	0	72,214
8. Class Size Reduction -- K - 8th Grade	33,344	85,927	0	85,927
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,198,751	3,089,176	329,791	2,759,385
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		589,170	0	589,170
2. Pupil Transportation		202,250	0	202,250
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		124,210	0	124,210
5. Local Discretionary Block Grant		43,758	0	43,758
6. Interventions for Student Success Block Grant		58,171	0	58,171
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		18,421	0	18,421
9. At-Risk - Homeless and Minority		460	0	460
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		20,784	0	20,784
14. Accelerated Learning - Gifted and Talented		3,805	0	3,805
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		7,321	0	7,321
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		25,507	0	25,507
20. Electronic High School		0	0	0
21. School LAND Trust		91,134	0	91,134
22. Performance Plus - State Reading Achievement		81,820	25,882	55,938
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		5,286	0	5,286
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		192,303	0	192,303
27. Library Books and Electronic Resources		2,900	0	2,900
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		740	0	740
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		12,809	0	12,809
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		272	0	272
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		29,757	0	29,757
8. One-Time Signing Bonus for New Educators		2,483	0	2,483
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		65,000	41,158	23,842
TOTAL:		4,667,537	396,831	4,270,706
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				100,000
2. Enrollment Growth				6,628
B. U-PASS Administration				12,344
TOTAL:				\$118,972
TOTAL STATE SUPPORT FUNDING				\$4,389,678

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000918
 Board Leeway Tax Rate: 0.000355
 Adjusted Assessed Valuation: \$8,282,322,748
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001250
 Local Revenue Produced: 10,352,903
 Local Revenue Required: 10,352,903
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2009 MID-YEAR UPDATE**

Recipient: WEBER

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,145,371	\$72,530,620	\$10,352,903	\$62,177,717
2. Nec. Existent Small Rural Schools	77.072	198,615	0	198,615
3. Professional Staff	2,540,020	6,545,632	0	6,545,632
4. Administrative Costs	16,000	41,232	0	41,232
5. Foreign Exchange Students	21,000	54,117	0	54,117
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,036,787	10,402,800	0	10,402,800
2. Special Education -- Self-Contained	871,844	2,246,742	0	2,246,742
3. Special Education -- Pre-School	473,758	1,220,874	0	1,220,874
4. Extended Yr. Pgm. -- Severely Disabled	19,764	50,931	0	50,931
5. Special Education -- State Programs	82,589	212,831	0	212,831
6. Career and Technical Ed. -- Add-On	1,904,068	4,906,783	0	4,906,783
7. Career and Technical Ed. Set-Aside	46,257	119,205	0	119,205
8. Class Size Reduction -- K - 8th Grade	1,834,826	4,728,347	0	4,728,347
TOTAL BASIC SCHOOL PROGRAM (A and B)	40,069,356	103,258,729	10,352,903	92,905,826
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		19,683,219	0	19,683,219
2. Pupil Transportation		3,965,957	0	3,965,957
3. Transportation Levy		0	0	0
4. Quality Teaching Block Grant		4,366,106	0	4,366,106
5. Local Discretionary Block Grant		660,782	0	660,782
6. Interventions for Student Success Block Grant		828,703	0	828,703
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		362,193	0	362,193
9. At-Risk - Homeless and Minority		55,411	0	55,411
10. At-Risk - MESA		50,000	0	50,000
11. At-Risk - Gang Prevention		16,777	0	16,777
12. At-Risk - Youth in Custody		276,669	0	276,669
13. Adult Education		194,103	0	194,103
14. Accelerated Learning - Gifted and Talented		127,875	0	127,875
15. Accelerated Learning - Advanced Placement		96,348	0	96,348
16. Accelerated Learning - Intern'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		295,078	0	295,078
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers		42,251	0	42,251
20. Electronic High School		0	0	0
21. School LAND Trust		1,434,628	0	1,434,628
22. Performance Plus - State Reading Achievement		1,821,340	824,069	997,271
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		53,619	0	53,619
25. Critical Languages Program		6,000	0	6,000
26. Educator Salary Adjustments		7,919,362	0	7,919,362
27. Library Books and Electronic Resources		84,325	0	84,325
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		71,757	0	71,757
30. USTAR Centers		362,981	0	362,981
III: ONE-TIME				
1. Classroom Supplies		520,029	0	520,029
2. Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Centers		47,839	0	47,839
4. Critical Languages		0	0	0
5. Dual Immersion Program		18,000	0	18,000
6. Beverley Taylor Sorenson Elementary Arts		0	0	0
7. Extended Day Kindergarten		307,576	0	307,576
8. One-Time Signing Bonus for New Educators		146,509	0	146,509
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		11,032,421	7,461,226	3,571,195
2. Board Leeway Program		4,044,884	2,885,332	1,159,552
TOTAL:		162,151,471	21,523,530	140,627,941
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,614,932
2. Enrollment Growth				430,836
B. U-PASS Administration				86,110
TOTAL:				\$2,131,878
TOTAL STATE SUPPORT FUNDING				\$142,759,819